

**DEPARTMENT OF HOMELAND SECURITY  
APPROPRIATIONS SUMMARY -Subcommittee Reported**

	<b>Revised FY04 Enacted</b>	<b>FY 2005 Request</b>	<b>FY2005 vs. FY 2004</b>	<b>House Recommended</b>	<b>House vs. FY2004</b>	<b>House vs. FY05 Request</b>
<b>TITLE I - DEPARTMENTAL MANAGEMENT AND OPERATIONS</b>						
Departmental operations.....	210,527	405,287	+194,760	<b>340,906</b>	+130,379	-64,381
Office of the Secretary and Executive Management.....	80,317	102,623	+22,306	<b>80,227</b>	-90	-22,396
Office of the Under Secretary for Management.....	130,210	302,664	+172,454	<b>179,806</b>	+49,596	-122,858
Office of the Chief Financial Officer.....	--	--	--	<b>13,000</b>	+13,000	+13,000
Office of Procurement.....	--	--	--	<b>7,734</b>	+7,734	+7,734
Office of the Chief Information Officer.....	--	--	--	<b>60,139</b>	+60,139	+60,139
Department-wide technology investments.....	183,784	226,000	+42,216	<b>211,000</b>	+27,216	-15,000
Office of Inspector General*	80,318	82,317	+1,999	<b>82,317</b>	+1,999	--
<b>TOTAL, Title I.....</b>	<b>452,629</b>	<b>713,604</b>	<b>+260,975</b>	<b>634,223</b>	<b>+181,594</b>	<b>-79,381</b>
<b>TITLE II - SECURITY, ENFORCEMENT, AND INVESTIGATIONS</b>						
Office of the Under Secretary for Border and Transportation Security.....	8,058	10,371	+2,313	<b>10,371</b>	+2,313	--
U.S. Visitor and Immigrant Status Indicator Technology.....	328,053	340,000	+11,947	<b>340,000</b>	+11,947	--
Customs and Border Protection.....	6,024,980	6,196,118	+171,138	<b>6,618,589</b>	+593,609	+422,471
Salaries and expenses.....	4,367,430	4,577,491	+210,061	<b>4,742,427</b>	+374,997	+164,936
Automation modernization.....	438,520	449,909	+11,389	<b>449,909</b>	+11,389	--
Air and marine interdiction, operations, maintenance, and procurement**.....	--	--	--	<b>257,535</b>	+257,535	+257,535
Construction (border patrol).....	89,830	91,718	+1,888	<b>91,718</b>	+1,888	--
Immigration and Customs Enforcement.....	3,679,614	3,532,500	-147,114	<b>3,532,500</b>	-147,114	--
Salaries and expenses.....	2,138,358	2,370,906	+232,548	<b>2,243,570</b>	+105,212	-127,336
Federal Air Marshals.....	622,704	612,900	-9,804	<b>662,900</b>	+40,196	+50,000
Federal Protective Service.....	424,211	478,000	+53,789	<b>478,000</b>	+53,789	--
Automation modernization.....	39,764	39,605	-159	<b>39,605</b>	-159	--
Air and marine interdiction, operations, maintenance, and procurement**.....	208,960	257,535	+48,575	--	-208,960	-257,535
Construction.....	26,617	26,179	-438	<b>26,179</b>	-438	--
Transportation Security Administration.....	2,508,045	2,752,016	+243,971	<b>3,225,416</b>	+717,371	+473,400
Aviation security.....	3,724,112	4,238,164	+514,052	<b>4,270,564</b>	+546,452	+32,400
Maritime and land security.....	261,449	29,000	-232,449	<b>65,000</b>	-196,449	+36,000
Intelligence.....	13,520	14,000	+480	<b>14,000</b>	+480	--
Research and development.....	154,285	154,000	-285	<b>174,000</b>	+19,715	+20,000
Administration.....	424,679	539,852	+115,173	<b>524,852</b>	+100,173	-15,000
Aviation security capital fund.....	--	(250,000)	(+250,000)	<b>(250,000)</b>	+250,000	--
Offsetting collections.....	-2,070,000	-2,290,000	-220,000	<b>-1,890,000</b>	+180,000	+400,000
United States Coast Guard.....	6,764,313	7,335,230	+570,917	<b>6,102,630</b>	-661,683	-1,232,600
Operating expenses.....	4,637,433	5,173,220	+535,787	<b>3,954,220</b>	-683,213	-1,219,000
By transfer from Defense Appropriations Bill.....	--	--	--	<b>(1,204,000)</b>	+1,204,000	+1,204,000
Subtotal, Operating Expenses.....	4,637,433	5,173,220	+535,787	<b>(5,158,220)</b>	+520,787	-15,000
Environmental compliance and restoration.....	16,900	17,000	+100	<b>17,000</b>	+100	--
Reserve training.....	94,440	117,000	+22,560	<b>113,000</b>	+18,560	-4,000
Acquisition, construction, and improvements.....	961,492	942,550	-18,942	<b>916,550</b>	-44,942	-26,000
Alteration of bridges.....	19,136	--	-19,136	<b>16,400</b>	-2,736	+16,400
Retired pay (mandatory).....	1,020,000	1,085,460	+65,460	<b>1,085,460</b>	+65,460	--
United States Secret Service.....	1,134,128	1,162,758	+28,630	<b>1,182,758</b>	+48,630	+20,000
Salaries and expenses.....	1,130,570	1,159,125	+28,555	<b>1,179,125</b>	+48,555	+20,000
Acquisition, construction, improvements, and related expenses.....	3,558	3,633	+75	<b>3,633</b>	+75	--
<b>TOTAL, Title II, direct appropriations.....</b>	<b>19,047,991</b>	<b>20,029,618</b>	<b>+981,627</b>	<b>19,378,018</b>	<b>+330,027</b>	<b>-651,600</b>
<b>TITLE III - PREPAREDNESS AND RECOVERY</b>						
Office for State and Local Government Coordination and Preparedness.....	4,013,183	3,561,255	-451,928	<b>4,065,332</b>	+52,149	+504,077
Office of State and Local Government Coordination***.....	3,077	3,546	+469	<b>41,432</b>	+38,355	+37,886
State and local programs.....	3,267,608	3,061,255	-206,353	<b>3,423,900</b>	+156,292	+362,645
Firefighter assistance grants.....	745,575	500,000	-245,575	<b>600,000</b>	-145,575	+100,000
Counterterrorism fund.....	9,941	20,000	+10,059	<b>10,000</b>	+59	-10,000
Emergency Preparedness and Response.....	9,351,227	5,625,216	-3,726,011	<b>5,425,596</b>	-3,925,631	-199,620
Preparedness, mitigation, response, and recovery.....	223,673	208,499	-15,174	<b>210,499</b>	-13,174	+2,000
Administrative and regional operations.....	166,015	196,939	+30,924	<b>203,939</b>	+37,924	+7,000
Public health programs.....	481,144	34,000	-447,144	<b>34,000</b>	-447,144	--
Biodefense countermeasures, including advance appropriations.....	5,587,749	2,528,000	-3,059,749	<b>2,528,000</b>	-3,059,749	--
Disaster relief.....	1,789,380	2,151,000	+361,620	<b>2,042,380</b>	+253,000	-108,620
Flood map modernization fund.....	198,820	200,000	+1,180	<b>150,000</b>	-48,820	-50,000
National flood insurance fund:					--	--
Salaries and expenses.....	32,663	33,336	+673	<b>33,336</b>	+673	--
Flood mitigation.....	77,809	79,257	+1,448	<b>79,257</b>	+1,448	--
Mitigation grants.....	--	150,000	+150,000	--	--	-150,000
National pre-disaster mitigation fund.....	149,115	--	-149,115	<b>100,000</b>	-49,115	+100,000
Emergency food and shelter.....	152,097	153,000	+903	<b>153,000</b>	+903	--
<b>TOTAL, Title III.....</b>	<b>13,374,351</b>	<b>9,206,471</b>	<b>-4,167,880</b>	<b>9,500,928</b>	<b>-3,873,423</b>	<b>+294,457</b>
<b>TITLE IV - RESEARCH AND DEVELOPMENT, TRAINING, ASSESSMENTS, AND SERVICES</b>						
Citizenship and Immigration Services.....	1,798,733	1,711,000	-87,733	<b>1,731,000</b>	-67,733	+20,000
Operating expenses.....	234,733	140,000	-94,733	<b>160,000</b>	-74,733	+20,000
Federal Law Enforcement Training Center.....	191,643	196,357	+4,714	<b>221,357</b>	+29,714	+25,000
Information Analysis and Infrastructure Protection.....	834,347	864,576	+30,229	<b>854,576</b>	+20,229	-10,000
Management and administration.....	124,263	162,064	+37,801	<b>132,064</b>	+7,801	-30,000
Assessments and evaluations.....	834,347	864,576	+30,229	<b>854,576</b>	+20,229	-10,000
Science and Technology.....	912,752	1,039,299	+126,547	<b>1,132,299</b>	+219,547	+93,000
Management and administration.....	43,908	52,550	+8,642	<b>68,586</b>	+24,678	+16,036
Research, development, acquisition, and operations.....	912,752	986,749	+73,997	<b>1,063,713</b>	+150,961	+76,964
<b>TOTAL, Title IV, direct appropriations.....</b>	<b>2,173,475</b>	<b>2,240,232</b>	<b>+66,757</b>	<b>2,368,232</b>	<b>+194,757</b>	<b>+128,000</b>
<b>TOTAL, Mandatory and Discretionary.....</b>	<b>30,262,263</b>	<b>32,189,925</b>	<b>+1,927,662</b>	<b>31,881,401</b>	<b>+1,619,138</b>	<b>-308,524</b>
Mandatory.....	1,020,000	1,085,460	+65,460	<b>1,085,460</b>	+65,460	--
Discretionary.....	29,242,263	31,104,465	+1,862,202	<b>30,795,941</b>	+1,553,678	-308,524

\* The FY04 enacted amount includes a transfer of \$22 million.

\*\* This activity was requested and previously funded under ICE; the subcommittee recommends relocating AMO to CBP.

\*\*\* This office was requested by the President under Departmental Operations, but is funded under Title III.