

[FULL COMMITTEE PRINT]

Union Calendar No.

112TH CONGRESS }
1st Session

HOUSE OF REPRESENTATIVES

{ REPORT
112-

R E P O R T

ON THE

SUBALLOCATION OF BUDGET ALLOCATIONS
FOR FISCAL YEAR 2012

SUBMITTED BY MR. ROGERS, CHAIRMAN,
COMMITTEE ON APPROPRIATIONS



MAY --, 2011.—Committed to the Committee of the Whole House on the
State of the Union and ordered to be printed

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LETTER OF SUBMITTAL

HOUSE OF REPRESENTATIVES,
COMMITTEE ON APPROPRIATIONS,
Washington, DC, May —, 2011.

Hon. JOHN A. BOEHNER,
The Speaker, U.S. House of Representatives,
Washington, DC.

DEAR MR. SPEAKER: By direction of the Committee on Appropriations, I submit herewith the Committee's report on the suballocation of budget allocations for fiscal year 2012.

As required by section 302(b) of the Congressional Budget Act of 1974, this report subdivides the allocation of fiscal year 2012 spending authority to the House Committee on Appropriations.

Sincerely,

HAROLD ROGERS,
Chairman.

(III)

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REPORT ON THE SUBALLOCATION OF BUDGET
ALLOCATIONS FOR FISCAL YEAR 2012

MAY --, 2011.—Committed to the Committee of the Whole House on the State of
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Mr. ROGERS, from the Committee on Appropriations,
submitted the following

REPORT

SUBALLOCATION OF BUDGET ALLOCATIONS FOR FISCAL YEAR 2012

The Committee on Appropriations submits the following report
on the suballocation of budget allocations for fiscal year 2012 pur-
suant to section 302(b) of the Congressional Budget Act of 1974.

SUBALLOCATION TO SUBCOMMITTEES
FISCAL YEAR 2012 BUDGET AUTHORITY AND OUTLAYS
[in millions of dollars]

Subcommittee	Discretionary	Mandatory	Total
Agriculture, Rural Development, Food and Drug:			
Administration:			
Budget authority.....	17,250	116,916	134,166
Outlays.....	20,950	104,805	125,755
Commerce, Justice, Science:			
Budget authority.....	50,237	272	50,509
Outlays.....	62,446	284	62,730
Defense:			
Budget authority.....	530,025	514	530,539
Outlays.....	596,349	514	596,863
Energy and Water Development:			
Budget authority.....	30,639	-----	30,639
Outlays.....	44,578	-----	44,578
Financial Services and General Government:			
Budget authority.....	19,895	21,455	41,350
Outlays.....	23,523	21,450	44,973
Homeland Security:			
Budget authority.....	40,850	1,440	42,290
Outlays.....	45,313	1,402	46,715
Interior, Environment:			
Budget authority.....	27,473	456	27,929
Outlays.....	30,766	456	31,222
Labor, Health and Human Services, Education:			
Budget authority.....	139,218	536,436	675,654
Outlays.....	153,179	537,939	691,118
Legislative Branch:			
All except Senate:			
Budget authority.....	3,326	110	3,436
Outlays.....	3,437	110	3,547
Senate items:			
Budget authority.....	988	26	1,014
Outlays.....	960	26	986
Total Legislative:			
Budget authority.....	4,314	136	4,450
Outlays.....	4,397	136	4,533
Military Construction, Veterans Affairs:			
Budget authority.....	72,535	67,916	140,451
Outlays.....	78,492	67,726	146,218
State, Foreign Operations:			
Budget authority.....	39,569	159	39,728
Outlays.....	46,060	159	46,219

[in millions of dollars]

Subcommittee	Discretionary	Mandatory	Total
Transportation, HUD:			
Budget authority.....	47,655	-----	47,655
Outlays.....	118,272	-----	118,272
Grand total:			
Budget authority.....	1,019,660	745,700	1,765,360
Outlays.....	1,224,325	734,871	1,959,196