

Department of Transportation, and Housing and Urban Development and Related Agencies

July 13, 2009

(funding in millions of dollars)

Department/Agency	FY 2009 Enacted	FY 2010 Pres. Request	FY 2010 Chairman's Mark	Mark +/- FY 2009 Enacted	Mark +/- FY 2010 Request
DEPARTMENT OF TRANSPORTATION					
Office of the Secretary					
Essential Air Service	123	175	175	52.00	0
Federal Aviation Administration					
Operations	9,042	9,335.80	9,347.17	304.70	11.37
Facilities & Equipment	2742.10	2,925.20	2,925.20	183.10	0.00
Research, Engineering & Development	171.00	180.00	195.00	24.00	15.00
Airport Improvement Program (Obligation Limitation)	3,514.50	3,515	3,515.00	0.50	0.00
Federal Highway Administration					
(Obligation Limitation)	40,700.00	5,000.00	41,107.00	407.00	36,107.00
General Fund Share	0	36,107.00	0.00	0.00	(36,107.00)
Contract Authority Rescission	(3,150)	0	0	3,150.00	0.00
Federal Motor Carrier Safety Administration					
(Obligation Limitation)	541.00	550	550	8.90	0.00
National Highway Traffic Safety Administration					
National Highway Traffic Safety Administration	856.00	867	867.23	11.23	0.00
Federal Railroad Administration					
Safety and Operations	159.45	168.77	172.53	13.08	3.76
Research and Development	33.95	34.15	34.15	0.20	0.00
Rail Line Relocation & Improvement Pgm	25.00	0	40	15.00	40.00
High Speed and Intercity Passenger Rail	---	1,000.00	4,000.00	0.00	3,000.00
Amtrak - Operating Grant	550	551.35	553	3.35	2.00
Amtrak - Capital and Debt Service Grant	940	929.63	930	(10.37)	0.00
Federal Transit Administration					
Administrative Expenses	94.41	97.48	97.48	3.07	0.00
Formula and Bus Grants	8,261.00	5,000.00	8,343.17	82.17	3,343.17
Formula and Bus Grants, general fund	0.00	3,343.17	0.00		
Capital Investment Grants	1,809.25	1,827.34	1,827.34	18.09	0.00
WMATA Capital Grants	---	---	150.00	150	150.00
Research and University Research Centers	67.00	67.67	65.67	(1.33)	(2.00)
Maritime Accounts					
St. Lawrence Seaway Development Corporation	31.84	32.32	32.32	0.48	0.00
Maritime Administration	332.01	345.53	333.53	1.52	(12.00)
Other					
Pipeline and Hazardous Materials Safety Administration	172.93	188.21	190.21	17.28	2.00

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Research and Innovative Technology Administration	12.9	13	12.83	(0.07)	(0.35)
Office of the Inspector General	71.40	74.84	74.84	3.44	0.00
Surface Transportation Board	26.85	27.03	29.80	2.95	2.77
National Infrastructure Bank*	0.00	5,000.00	2,000.00	2,000.00	(3,000.00)
Department of Transportation, total	67,211.68	77,429.29	75,769.79	8,558.11	(1,659.50)

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

Public and Indian Housing

Tenant-Based Rental Assistance	16,975	17,836	18,044	1,069.20	208.20
Project-Based Rental Assistance	7,100.00	8,100	8,100	1,000.00	0.00
Public Housing Capital Fund	2,450.00	2,244	2,500	50.00	256.00
Public Housing Operating Fund	4,455	4,600	4,800.00	345.00	200.00
Native American Housing Block Grant	645	645	750.00	105.00	105.00
HOPE VI	120	0	250.00	130.00	250.00

Community Planning and Development

CDBG	3,900.00	4,450	4,601	700.61	150.61
Self-Help Homeownership Opportunity Program (SHOP)	64	77	85	21.00	8.00
Brownfields Redevelopment	10	0	25	15.00	25.00
HOME	1,825	1,825	2,000	175.00	175.00
Homeless Assistance Grants	1,677.00	1,794	1,850.00	173.00	56.28

Housing

Housing for the Elderly	765	765	1,000	235.00	235.00
Housing for Persons with Disabilities	250	250	350	100.00	100.00
Housing Counseling	65	100	70	5.00	(30.00)
Department of Housing & Urban Development, total	41,535.29	45,482.65	47,056.08	5,520.79	1,573.43

RELATED AGENCIES

Architectural and Transportation Barriers Compliance Board (Access Board)	6.55	7.00	7.20	0.65	0.20
National Transportation Safety Board	91.00	95.40	99.20	8.20	3.80
Neighborhood Reinvestment Corporation	181.00	167	197	15.80	30.00
Federal Maritime Commission	22.80	24.56	23.71	0.91	(0.85)
Related Agencies, total	303.01	293.96	329.31	26.30	35.35

Total, Transportation, Housing and Urban Development, and Related Agencies	108,731.86	123,121.42	123,068.21	14,336.35	(53.21)
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*Up to \$2 billion may be transferred from the high speed rail program, if authorized.