

The following chart compares the FY 2012 Financial Services Appropriations bill with last year's enacted level and the President's request (in \$000)*:

	FY 11 Enacted	FY 12 Request	FY 12 F.S. Bill	Enacted vs. F.S. Bill	Request vs. F.S. Bill
Department of Treasury					
Departmental Offices	306,388	324,889	185,749	(120,639)	(139,140)
Terrorism and Financial Intelligence	-	-	100,000	100,000	100,000
Department-wide Systems and Capital Investment	3,992	-	-	(3,992)	-
Treasury IG	29,641	29,855	29,641	-	(214)
Treasury IG for Tax Administration	151,696	157,831	151,696	-	(6,135)
SIGTARP	36,227	47,374	41,801	5,574	(5,573)
Financial Crimes Enforcement Network	110,788	84,297	110,788	-	26,491
Bureau of Public Debt	174,635	165,635	163,979	(10,656)	(1,656)
Community Development Financial Institutions Fund	226,546	227,259	183,000	(43,546)	(44,259)
Alcohol & Tobacco Tax and Trade Bureau	100,798	97,878	96,899	(3,899)	(979)
Financial Management Service	232,786	218,805	216,617	(16,169)	(2,188)
Internal Revenue Service	12,121,830	13,283,907	11,515,738	(606,092)	(1,768,169)
Total, Treasury	13,095,327	14,037,730	12,165,908	(929,419)	(1,871,822)
Executive Office of the President					
White House Offices	58,435	58,374	55,513	(2,922)	(2,861)
Executive Residence	13,673	13,658	12,989	(684)	(669)
Council of Economic Advisors	4,192	4,403	3,982	(210)	(421)
National Security Council	13,048	13,074	12,396	(652)	(678)
Office of Administration	115,049	115,848	109,297	(5,752)	(6,551)
OMB	91,750	91,660	82,575	(9,175)	(9,085)
Office of National Drug Control Policy	406,224	355,685	352,172	(54,052)	(3,513)

Subtotal, EXOP	705,245	739,337	639,553	(65,692)	(99,784)
District of Columbia					
DC Courts	242,933	229,068	224,394	(18,539)	(4,674)
Defender Services (panel attorneys)	54,890	55,000	54,890	-	(110)
CSOSA (Probation/Pretrial)	211,983	216,846	212,983	1,000	(3,863)
Public Defender Service	37,241	41,486	37,241	-	(4,245)
Resident Tuition Support	35,030	35,100	30,000	(5,030)	(5,100)
School Improvement	77,545	67,000	60,000	(17,545)	(7,000)
Emergency Planning and Security	14,970	14,900	14,900	(70)	-
Subtotal, DC	698,718	716,700	637,078	(61,640)	(79,622)
Federal Judiciary	6,477,574	6,856,047	6,326,318	(151,256)	(529,729)
Independent Agencies					
Administrative Conference of the U.S.	2,744	3,200	2,608	(136)	(592)
Consumer Product Safety Commission	114,788	122,000	111,288	(3,500)	(10,712)
Election Assistance Commission S&E	16,267	13,716	6,858	(9,409)	(6,858)
FCC Salaries and Expenses	335,794	358,801	319,004	(16,790)	(39,797)
FDIC IG	42,942	45,261	45,261	2,319	-
Federal Election Commission	66,367	67,014	66,367	-	(647)
Federal Labor Relations Authority	24,723	26,440	24,105	(618)	(2,335)
Federal Trade Commission Salaries and Expenses	291,363	326,000	284,067	(7,296)	(41,933)
GSA (Non-FBF)	241,144	332,024	240,914	(230)	(91,110)
Merit Systems Protection Board	42,832	44,461	41,761	(1,071)	(2,700)
National Archives and Records Administration	416,799	407,501	359,762	(57,037)	(47,739)
Office of Government Ethics	13,972	13,664	13,483	(489)	(181)
Office of Personnel Management	234,606	257,913	234,606	-	(23,307)
Office of Special Counsel	18,458	19,486	17,997	(461)	(1,489)

Postal Regulatory Commission	14,304	14,450	13,946	(358)	(504)
Recovery and Accountability Transparency Board	-	31,543	25,000	25,000	(6,543)
Securities and Exchange Commission	1,185,000	1,407,483	1,185,000	-	(222,483)
Selective Service System	24,226	24,500	23,620	(606)	(880)
Small Business Administration	729,738	985,439	978,306	248,568	(7,133)
Postal Service	86,681	78,153	78,153	(8,528)	-
Postal Service IG	243,908	244,397	237,810	(6,098)	(6,587)
Tax Court	51,989	59,996	50,689	(1,300)	(9,307)
TOTAL, Discretionary Funding	21,747,730	25,683,140	19,895,000	(1,852,730)	(5,788,140)

*The table is illustrative of the funding levels in the bill. The table is not comprehensive, does not include all funding, and does not include rescissions and offsets. Line items do not add to the total.