The following chart compares the FY 2012 Financial Services Appropriations bill with last year's enacted level and the President's request (in \$000)*:

	FY 11	FY 12	FY 12	Enacted	Request
				vs.	vs.
	Enacted	Request	F.S. Bill	F.S. Bill	F.S. Bill
Department of Treasury					
Departmental Offices	306,388	324,889	185,749	(120,639)	(139,140)
Terrorism and Financial Intelligence	-	-	100,000	100,000	100,000
Department-wide Systems and Capital Investment	3,992	-	-	(3,992)	-
Treasury IG	29,641	29,855	29,641	-	(214)
Treasury IG for Tax Administration	151,696	157,831	151,696	-	(6,135)
SIGTARP	36,227	47,374	41,801	5,574	(5,573)
Financial Crimes Enforcement Network	110,788	84,297	110,788	-	26,491
Bureau of Public Debt	174,635	165,635	163,979	(10,656)	(1,656)
Community Development Financial Institutions Fund	226,546	227,259	183,000	(43,546)	(44,259)
Alcohol & Tobacco Tax and Trade Bureau	100,798	97,878	96,899	(3,899)	(979)
Financial Management Service	232,786	218,805	216,617	(16,169)	(2,188)
Internal Revenue Service	12,121,83 0	13,283,90 7	11,515,738	(606,092)	(1,768,169
Total, Treasury	13,095,32 7	14,037,73 0	12,165,908	(929,419)	(1,871,822
Executive Office of the					
President White House Offices	58,435	58,374	55,513	(2,922)	(2,861)
Executive Residence	13,673	13,658	12,989	(684)	(669)
Council of Economic	4,192	4,403	3,982	(210)	(421)
Advisors	7,172	7,703	3,702	(210)	(721)
National Security Council	13,048	13,074	12,396	(652)	(678)
Office of Administration	115,049	115,848	109,297	(5,752)	(6,551)
OMB	91,750	91,660	82,575	(9,175)	(9,085)
Office of National Drug Control Policy	406,224	355,685	352,172	(54,052)	(3,513)

DC Courts 242,933 229,068 224,394 (18,539) (4,674)	Subtotal, EXOP	705,245	739,337	639,553	(65,692)	(99,784)
DC Courts 242,933 229,068 224,394 (18,539) (4,674)		1				
Defender Services (panel attorneys) 54,890 55,000 54,890 - (110)	District of Columbia					
According to the U.S. Consumer Product Safety Commission S&E Federal Judiciary 14,788 122,000 111,288 13,500 111,288 13,500 111,288 13,500 111,288 13,500 111,288 122,000 122,000 122,000 122,000 122,000 122,000 122,000 122,000 122,000 122,000 122,000 122,000 122,000 12	DC Courts	242,933	229,068	224,394	(18,539)	(4,674)
Public Defender Service 37,241 41,486 37,241 - (4,245) Resident Tuition Support 35,030 35,100 30,000 (5,030) (5,100) School Improvement 77,545 67,000 60,000 (17,545) (7,000) Emergency Planning and Security 14,970 14,900 14,900 (70) - Subtotal, DC 698,718 716,700 637,078 (61,640) (79,622) Federal Judiciary 6,477,574 6,856,047 6,326,318 (151,256) (529,729) Independent Agencies Administrative Conference of the U.S. Consumer Product Safety Commission Election Assistance 16,267 13,716 6,858 (9,409) (6,858) EFCC Salaries and Expenses 335,794 358,801 319,004 (16,790) (39,797) EFDIC IG 42,942 45,261 45,261 2,319 - Federal Labor Relations Authority Federal Trade Commission 24,723 26,440 24,105 (618) (2,335) Authority Federal Trade Commission Salaries and Expenses (241,144 332,024 240,914 (230) (91,110) Merit Systems Protection 42,832 44,461 41,761 (1,071) (2,700) Board National Archives and Records Administration (00ffice of Government Ethics 13,972 13,664 13,483 (489) (181) Office of Personnel Management	Defender Services (panel attorneys)	54,890	55,000	54,890	-	(110)
Resident Tuition Support 35,030 35,100 30,000 (5,030) (5,100) School Improvement 77,545 67,000 60,000 (17,545) (7,000) Emergency Planning and Security Subtotal, DC 698,718 716,700 637,078 (61,640) (79,622) Federal Judiciary 6,477,574 6,856,047 6,326,318 (151,256) (529,729) Independent Agencies Administrative Conference of the U.S. Consumer Product Safety Commission Election Assistance Commission S&E FCC Salaries and Expenses FCC Salaries and Expenses FPIC IG 42,942 45,261 45,261 2,319 - Federal Labor Relations Authority Federal Trade Commission 24,723 26,440 24,105 (618) (2,335) Authority Federal Trade Commission Salaries and Expenses GSA (Non-FBF) 241,144 332,024 240,914 (230) (91,110) Merit Systems Protection Board National Archives and Records Administration Offfice of Government Ethics 13,972 13,664 13,483 (489) (181) Offfice of Personnel Management	CSOSA (Probation/Pretrial)	211,983	216,846	212,983	1,000	(3,863)
School Improvement 77,545 67,000 60,000 (17,545) (7,000) Emergency Planning and Security 14,970 14,900 14,900 (70) - Subtotal, DC 698,718 716,700 637,078 (61,640) (79,622) Federal Judiciary 6,477,574 6,856,047 6,326,318 (151,256) (529,729) Independent Agencies Administrative Conference of the U.S. 2,744 3,200 2,608 (136) (592) Consumer Product Safety 114,788 122,000 111,288 (3,500) (10,712) Commission S&E 16,267 13,716 6,858 (9,409) (6,858) FCC Salaries and Expenses 335,794 358,801 319,004 (16,790) (39,797) FDIC IG 42,942 45,261 45,261 2,319 - Federal Election Commission 66,367 67,014 66,367 - (647) Federal Trade Commission Salaries and Expenses 291,363 326,000 284,067 (7,296) (41,933)	Public Defender Service	37,241	41,486	37,241	-	(4,245)
Emergency Planning and Security 14,970 14,900 14,900 14,900 (70) -	Resident Tuition Support	35,030	35,100	30,000	(5,030)	(5,100)
Security Gubtotal, DC 698,718 716,700 637,078 (61,640) (79,622)	School Improvement	77,545	67,000	60,000	(17,545)	(7,000)
Trace Trac	Emergency Planning and Security	14,970	14,900	14,900	(70)	-
Independent Agencies	Subtotal, DC	698,718	716,700	637,078	(61,640)	(79,622)
Independent Agencies		П	•	1	•	1
Administrative Conference of the U.S. Consumer Product Safety Commission Election Assistance Election Assistance Commission S&E FCC Salaries and Expenses FCC Salaries and Expenses FCC Salaries and Expenses FCG Salaries Salaries Salaries and Expenses FCG SA (Non-FBF) FCG Salaries S	Federal Judiciary	6,477,574	6,856,047	6,326,318	(151,256)	(529,729)
Administrative Conference of the U.S. Consumer Product Safety Commission Election Assistance Election Assistance Commission S&E FCC Salaries and Expenses FCC Salaries and Expenses FCC Salaries and Expenses FCG Salaries Salaries Salaries and Expenses FCG SA (Non-FBF) FCG Salaries S						
the U.S. Consumer Product Safety Commission Election Assistance Commission S&E FCC Salaries and Expenses FCC Salaries and Expenses FORM Salaries and Expenses FORM Salaries and Expenses Sasa (8,400) Federal Labor Relations Authority Federal Trade Commission Salaries and Expenses GSA (Non-FBF) Merit Systems Protection Board National Archives and Records Administration Office of Government Ethics Management I 14,788 I 122,000 I 111,288 (3,500) (10,712) (6,858) (9,409) (6,858) (6,858) (9,409) (6,858) (16,790) (39,797) Folic IG 42,942 45,261 45,261 2,319 - (647) Federal Election Commission 66,367 67,014 66,367 - (647) 24,105 (618) (2,335) (41,933) (41,933) (41,933) (41,933) (41,761) (1,071) (2,700) (27,00) (47,739) (47,739) (47,739) (47,739) (47,739) (11,00) (10,712) (10,712) (10,712) (10,712) (10,712) (10,712) (10,712) (10,712) (10,712) (10,712) (10,712) (10,712) (10,712) (10,712) (10,712) (10,712) (10,712) (10,712) (10,712) (10,713) (10,712) (10	Independent Agencies					
Consumer Product Safety 114,788 122,000 111,288 (3,500) (10,712) Commission 16,267 13,716 6,858 (9,409) (6,858) Commission S&E 7CC Salaries and Expenses 335,794 358,801 319,004 (16,790) (39,797) FDIC IG 42,942 45,261 45,261 2,319 - Federal Election Commission 66,367 67,014 66,367 - (647) Federal Labor Relations 24,723 26,440 24,105 (618) (2,335) Authority 7Federal Trade Commission 291,363 326,000 284,067 (7,296) (41,933) Salaries and Expenses GSA (Non-FBF) 241,144 332,024 240,914 (230) (91,110) Merit Systems Protection 42,832 44,461 41,761 (1,071) (2,700) Board National Archives and Records Administration 416,799 407,501 359,762 (57,037) (47,739) Office of Personnel 234,606 257,913 234	Administrative Conference of the U.S.	2,744	3,200	2,608	(136)	(592)
Election Assistance	Consumer Product Safety	114,788	122,000	111,288	(3,500)	(10,712)
FDIC IG	Election Assistance Commission S&E	16,267	13,716	6,858	(9,409)	(6,858)
Federal Election Commission 66,367 67,014 66,367 - (647) Federal Labor Relations Authority 24,723 26,440 24,105 (618) (2,335) Authority Federal Trade Commission Salaries and Expenses 291,363 326,000 284,067 (7,296) (41,933) Salaries and Expenses 241,144 332,024 240,914 (230) (91,110) Merit Systems Protection Board 42,832 44,461 41,761 (1,071) (2,700) National Archives and Records Administration 416,799 407,501 359,762 (57,037) (47,739) Office of Government Ethics 13,972 13,664 13,483 (489) (181) Office of Personnel Management 234,606 257,913 234,606 - (23,307)	FCC Salaries and Expenses	335,794	358,801	319,004	(16,790)	(39,797)
Federal Labor Relations Authority 24,723 26,440 24,105 (618) (2,335) Federal Trade Commission Salaries and Expenses 291,363 326,000 284,067 (7,296) (41,933) GSA (Non-FBF) 241,144 332,024 240,914 (230) (91,110) Merit Systems Protection Board 42,832 44,461 41,761 (1,071) (2,700) National Archives and Records Administration 416,799 407,501 359,762 (57,037) (47,739) Office of Government Ethics 13,972 13,664 13,483 (489) (181) Office of Personnel Management 234,606 257,913 234,606 - (23,307)	FDIC IG	42,942	45,261	45,261	2,319	-
Authority 291,363 326,000 284,067 (7,296) (41,933) Salaries and Expenses 241,144 332,024 240,914 (230) (91,110) Merit Systems Protection Board 42,832 44,461 41,761 (1,071) (2,700) National Archives and Records Administration 416,799 407,501 359,762 (57,037) (47,739) Office of Government Ethics 13,972 13,664 13,483 (489) (181) Office of Personnel Management 234,606 257,913 234,606 - (23,307)	Federal Election Commission	66,367	67,014	66,367	-	(647)
Federal Trade Commission 291,363 326,000 284,067 (7,296) (41,933) Salaries and Expenses 241,144 332,024 240,914 (230) (91,110) Merit Systems Protection 42,832 44,461 41,761 (1,071) (2,700) Board 416,799 407,501 359,762 (57,037) (47,739) Records Administration 13,972 13,664 13,483 (489) (181) Office of Personnel 234,606 257,913 234,606 - (23,307) Management 234,606 257,913 234,606 - (23,307)	Federal Labor Relations Authority	24,723	26,440	24,105	(618)	(2,335)
Merit Systems Protection 42,832 44,461 41,761 (1,071) (2,700) National Archives and Records Administration 416,799 407,501 359,762 (57,037) (47,739) Office of Government Ethics 13,972 13,664 13,483 (489) (181) Office of Personnel Management 234,606 257,913 234,606 - (23,307)	Federal Trade Commission Salaries and Expenses	291,363	326,000	284,067	(7,296)	(41,933)
Board 416,799 407,501 359,762 (57,037) (47,739) Records Administration 13,972 13,664 13,483 (489) (181) Office of Personnel Management 234,606 257,913 234,606 - (23,307)	GSA (Non-FBF)	241,144	332,024	240,914	(230)	(91,110)
Records Administration 13,972 13,664 13,483 (489) (181) Office of Personnel Management 234,606 257,913 234,606 - (23,307)	Merit Systems Protection Board	42,832	44,461	41,761	(1,071)	(2,700)
Office of Personnel 234,606 257,913 234,606 - (23,307) Management	National Archives and Records Administration	416,799	407,501	359,762	(57,037)	(47,739)
Management	Office of Government Ethics	13,972	13,664	13,483	(489)	(181)
	Office of Personnel Management	234,606	257,913	234,606	-	(23,307)
	Office of Special Counsel	18,458	19,486	17,997	(461)	(1,489)

Postal Regulatory	14,304	14,450	13,946	(358)	(504)
Commission					
Recovery and Accountability	-	31,543	25,000	25,000	(6,543)
Transparency Board					
Securities and Exchange	1,185,000	1,407,483	1,185,000	-	(222,483)
Commission					
Selective Service System	24,226	24,500	23,620	(606)	(880)
Small Business	729,738	985,439	978,306	248,568	(7,133)
Administration					
Postal Service	86,681	78,153	78,153	(8,528)	-
Postal Service IG	243,908	244,397	237,810	(6,098)	(6,587)
Tax Court	51,989	59,996	50,689	(1,300)	(9,307)
	•	•		•	•
TOTAL, Discretionary	21,747,73	25,683,14	19,895,000	(1,852,730	(5,788,140
Funding	0	0))

^{*}The table is illustrative of the funding levels in the bill. The table is not comprehensive, does not include all funding, and does not include rescissions and offsets. Line items do not add to the total.