

FY 2012 Energy and Water Appropriations Subcommittee Summary Table
(numbers in \$000)

	FY11 enacted	FY12 request	Mark	Compared to FY11	Compared to request
Title I: Corps of Engineers - Civil	4,857,213	4,573,000	4,768,406	-88,807	195,406
Investigations	126,746	104,000	104,000	-22,746	----
Construction	1,613,822	1,480,000	1,565,941	-47,881	85,941
Mississippi River and Tributaries	241,906	152,000	210,000	-31,906	58,000
Operations and Maintenance	2,365,759	2,314,000	2,366,465	706	52,465
Flood control and coastal emergencies	----	27,000	27,000	27,000	----
Title II: Department of the Interior	1,094,525	1,051,380	934,000	-160,525	-117,380
Water and Related Resources	911,673	805,187	822,300	-89,373	17,113
<i>Subtotal, Bureau of Reclamation</i>	<i>1,062,585</i>	<i>1,018,389</i>	<i>971,296</i>	<i>-91,289</i>	<i>-47,093</i>
Title III: Department of Energy	25,591,176	30,683,802	24,740,746	-850,430	-5,943,056
Energy efficiency and renewable energy	1,795,641	3,200,053	1,304,636	-491,005	-1,895,417
Nuclear energy	725,824	754,028	733,633	7,809	-20,395
Fossil Energy R&D	444,529	452,975	476,993	32,464	24,018
Uranium Enrichment D&D Program	497,084	504,169	449,000	-48,084	-55,169
Science	4,842,665	5,416,114	4,800,000	-42,665	-616,114
Nuclear waste disposal	-2,800	----	25,000	27,800	25,000
ARPA-E	179,640	550,011	100,000	-79,640	-450,011
Loan Guarantee Program	-340	1,060,000	160,000	160,340	-900,000
<i>Subtotal, Energy programs</i>	<i>9,181,665</i>	<i>12,596,391</i>	<i>8,282,016</i>	<i>-899,649</i>	<i>-4,314,375</i>
Weapons Activities	6,896,398	7,589,384	7,091,661	195,263	-497,723
Defense nuclear nonproliferation	2,273,653	2,519,492	2,056,770	-216,883	-462,722
Naval Reactors	959,176	1,153,662	1,030,600	71,424	-123,062
<i>Subtotal, Defense Activities</i>	<i>10,522,520</i>	<i>11,712,598</i>	<i>10,599,031</i>	<i>76,511</i>	<i>-1,113,567</i>
Defense environmental cleanup	4,979,738	5,406,781	4,937,619	-42,119	-469,162
Other defense activities	785,020	859,952	814,000	28,980	-45,952
Power Marketing Administrations	122,233	108,080	108,080	-14,153	----
Title IV: Independent Agencies	246,981	267,627	266,575	19,594	-1,052
Appalachian Regional Commission	68,263	76,000	68,400	137	-7,600
Delta Regional Authority	11,677	13,000	11,700	23	-1,300
Denali Commission	-4,321	11,965	10,700	15,021	-1,265
Nuclear Regulatory Commission	138,072	128,600	137,613	-459	9,013
Grand total	31,682,000	36,539,809	30,638,727	1,043,273	-5,901,082