

FY 2012 Transportation, Housing and Urban Development Subcommittee Mark Up Summary Table
(numbers in \$000)

Transportation, Housing and Urban Development	FY 2011 Final enacted	FY 2012 Request	Subcommittee mark	Compared to FY 2011	Compared to request
Title I: Department of Transportation	13,725,674	32,503,746	16,693,435	2,967,761	(15,810,311)
Federal Aviation Administration	12,414,353	13,132,000	12,647,212	232,859	(484,788)
Operations	9,513,962	9,823,000	9,673,962	160,000	(149,038)
<i>Federal Highway Administration*</i>	<i>41,846,000</i>	<i>70,414,000</i>	<i>27,739,000</i>	<i>(14,107,000)</i>	<i>(42,675,000)</i>
<i>Highway Obligation Limitation*</i>	<i>41,107,000</i>	<i>69,675,000</i>	<i>27,000,000</i>	<i>(14,107,000)</i>	<i>(42,675,000)</i>
National Highway Traffic Safety Administration	143,489	170,709	126,572	(16,917)	(44,137)
Federal Railroad Administration	1,305,789	8,309,034	1,341,851	36,062	(6,967,183)
Amtrak	1,483,652	0	1,125,954	(357,698)	1,125,954
Federal Transit Administration	1,673,995	3,718,322	1,843,490	169,495	(1,874,832)
<i>Formula and Bus Grants*</i>	<i>8,343,171</i>	<i>18,525,500</i>	<i>5,200,000</i>	<i>(3,143,171)</i>	<i>(13,325,500)</i>
Rescissions	(3,886,000)	(728,100)	(54,100)	3,831,900	674,000
Fees, Etc.	(89,264)	(108,743)	(102,743)	(13,479)	6,000
Title II: Housing and Urban Development	41,102,380	42,079,992	38,085,493	(3,016,887)	(3,994,499)
Public and Indian Housing	25,797,234	26,806,764	24,534,433	(1,262,801)	(2,272,331)
Veterans Affairs Supported Housing	49,900	75,000	75,000	25,100	0
Public Housing Capital Fund	2,040,112	2,405,345	1,532,117	(507,995)	(873,228)
Public Housing Operation Fund	4,616,748	3,961,850	3,861,850	(754,898)	(100,000)
Community Planning and Development	7,431,108	8,188,368	6,992,714	(438,394)	(1,195,654)
Community Development Fund	3,500,984	3,781,368	3,500,984	0	(280,384)
HOME Investment Partnerships	1,606,780	1,650,000	1,200,000	(406,780)	(450,000)
Homeless Assistance Grants	1,901,190	2,372,000	1,901,190	0	(470,810)
Housing Programs	9,820,964	10,485,805	10,233,805	412,841	(252,000)
Housing for the Elderly	399,200	757,000	600,000	200,800	(157,000)
Housing for Persons with Disabilities	149,700	196,000	196,000	46,300	0
Rescissions	(40,600)	(56,600)	(56,600)	(16,000)	0
Offsetting Receipts	(4,115,000)	(5,758,000)	(5,758,000)	(1,643,000)	0
Title III: Related Agencies	538,946	377,245	371,072	(167,874)	(6,173)
Total	55,367,000	74,960,983	55,150,000	(217,000)	(19,810,983)
<i>* Programs are funded through trust funds and do not include regular discretionary funding</i>					