

	FY 11 Enacted	FY 12 Request	Subcommittee Recommendation	Recommendation vs. FY 11 Enacted	Recommendation vs. FY 12 Request
Title I - Military Personnel	126,739,756	132,096,541	132,092,225	5,352,469	-4,316
Title II - Operation and Maintenance	165,560,124	170,759,313	169,979,661	4,419,537	-779,652
Title III - Procurement	102,121,873	114,365,617	107,581,474	5,459,601	-6,784,143
<i>minus advance appropriation</i>	---	-3,212,495	---	---	3,212,495
Title IV - Research, Development, Test and Evaluation	74,957,028	75,325,082	73,009,469	-1,947,559	-2,315,613
Title V - Revolving and Management Funds	2,909,402	2,701,394	2,675,529	-233,873	-25,865
Title VI - Other Department of Defense Programs	34,313,256	35,519,627	35,647,581	1,334,325	127,954
Title VII - Related Agencies	941,732	1,105,913	971,925	30,193	-133,988
Title VIII - General Provisions (net)	-5,117,461	29,000	-2,183,205	2,934,256	-2,212,205
Scorekeeping adjustments (TRICARE Accruals)	10,891,271	10,764,000	10,764,000	-127,271	---
Subtotal, Base Department of Defense	513,316,981	539,453,992	530,538,659	17,221,678	-8,915,333
<i>(mandatory programs)</i>	<i>(292,000)</i>	<i>(514,000)</i>	<i>(514,000)</i>	<i>(222,000)</i>	---
Title IX - Overseas Contingencies Operations	157,680,120	117,725,751	118,567,277	-39,112,843	841,526
Scorekeeping adjustments (TRICARE Accruals)	143,000	117,000	117,000	-26,000	---
Subtotal, Title IX Department of Defense	157,823,120	117,842,751	118,684,277	-39,138,843	841,526
TOTAL Mandatory and Discretionary	671,140,101	657,296,743	649,222,936	-21,917,165	-8,073,807