

(millions)

	<u>FY 2011 Enacted</u>	<u>FY 2012 Request</u>	<u>Subcommittee Mark</u>	<u>Mark - Request</u>	<u>Mark - FY11</u>
Total Appropriations*	\$43,405	\$45,015	\$42,290	-\$2,725	-\$1,115
Discretionary	41,661	43,576	40,592	-2,984	-1,069
Mandatory	1,401	1,440	1,440	---	+39
Global War on Terrorism (GWOT)**	254	258	258	---	+4
Fee Funded Programs	4,289	4,421	4,565	+144	+276
Aviation Security Offsetting Collection	-2,100	-2,030	-2,030	---	+70
DHS Headquarters & Administration	1,290	1,447	1,142	-305	-148
U.S. Citizenship & Immigration Services	147	369	132	-237	-15
Secret Service	1,518	1,699	1,673	-26	+155
U.S. Customs and Border Protection	11,309	11,840	11,751	-89	+442
U.S. Immigration and Customs Enforcement	5,823	5,806	5,858	+52	+35
TSA	7,698	8,115	7,823	-292	+125
Coast Guard	10,265	10,117	10,080	-37	-185
FEMA	7,216	6,789	5,362	-1,427	-1,854
<i>Disaster Relief</i>	<i>2,650</i>	<i>1,800</i>	<i>2,650</i>	<i>+850</i>	<i>---</i>
Science & Technology	829	1,176	539	-637	-290
National Protection & Programs Directorate	1,219	1,268	1,231	-37	+12
US-VISIT	335	302	297	-5	-38
Domestic Nuclear Detection Office	342	332	337	+5	-5
Office of Health Affairs	140	161	166	+5	+26

* Total includes funding for the Global War on Terrorism, but excludes emergency supplemental funding.

** FY12 GWOT funding requested under the Department of Defense