

## FY 2012 CJS Subcommittee Draft Summary Table

\*The table is illustrative, not comprehensive, does not include all funding, and does not include rescissions and offsets. Line items do not add to the total.

Agency:	FY 11 CR	FY 12 Request	FY 12 Subcommittee	V. FY 11 CR	V. FY 12 Request
<b>Department of Commerce</b>	7,580,857	8,802,638	7,117,707	(463,150)	(1,684,931)
International Trade Administration	450,106	526,091	460,106	10,000	(65,985)
Bureau of Industry and Security	100,141	111,187	100,141	-	(11,046)
Economic Development Administration	283,432	324,931	257,924	(25,508)	(67,007)
Minority Business Development Agency	30,339	32,322	30,339	-	(1,983)
Economic and Statistical Analysis	97,060	112,937	97,060	-	(15,877)
Bureau of the Census	1,149,720	1,024,765	855,348	(294,372)	(169,417)
National Telecommunications and Information Administration	41,568	55,827	40,568	(1,000)	(15,259)
Patent and Trademark Office	-	-	-	-	-
National Institute of Standards and Technology	750,097	1,001,130	700,808	(49,289)	(300,322)
National Oceanic and Atmospheric Administration	4,588,033	5,485,734	4,485,052	(102,981)	(1,000,682)
<b>Department of Justice</b>	27,389,150	28,724,339	26,348,466	(1,040,684)	(2,375,873)
General Administration	312,170	316,283	216,445	(95,725)	(99,838)
Administrative Activities	118,251	134,225	72,338	(45,913)	(61,887)
U.S. Parole Commission	12,833	13,213	12,833	-	(380)
Legal Activities	3,177,257	3,322,675	3,139,096	(38,161)	(183,579)
U.S. Marshals Service	1,123,511	1,243,570	1,123,511	-	(120,059)
National Security Division	87,762	87,882	87,762	-	(120)
Interagency Law Enforcement	527,512	540,966	527,512	-	(13,454)
Federal Bureau of Investigation	7,926,250	8,075,973	8,075,973	149,723	-
Drug Enforcement Administration	2,267,433	2,354,114	2,297,658	30,225	(56,456)
Bureau of Alcohol, Tobacco, Firearms and Explosives	1,112,542	1,147,295	1,112,542	-	(34,753)
Federal Prison System	6,384,067	6,826,360	6,414,067	30,000	(412,293)
<b>State and Local Law Enforcement Activities</b>	2,797,102	3,083,383	1,746,533	(1,050,569)	(1,336,850)
Science	25,314,542	26,497,950	23,673,124	(1,641,418)	(2,824,826)
Office of Science and Technology Policy	6,647	6,650	3,000	(3,647)	(3,650)
National Aeronautics and Space Administration	18,448,028	18,724,300	16,810,257	(1,637,771)	(1,914,043)
<b>National Science Foundation</b>	6,859,867	7,767,000	6,859,867	-	(907,133)
Related Agencies	917,929	991,356	815,661	(102,268)	(175,695)
Commission on Civil Rights	9,381	9,429	8,000	(1,381)	(1,429)
Equal Employment Opportunity Commission	366,568	385,520	366,568	-	(18,952)
International Trade Commission	81,696	87,000	81,696	-	(5,304)
Payment to the Legal Services Corporation	404,190	450,000	300,000	(104,190)	(150,000)
Marine Mammal Commission	3,243	3,025	3,025	(218)	-
Office of the U.S. Trade Representative	47,730	51,251	51,251	3,521	-
<b>State Justice Institute</b>	5,121	5,131	5,121	-	(10)
Rescissions	(2,416,000)	(839,714)	(1,052,400)	1,363,600	(212,686)
<b>Total, Mandatory and Discretionary</b>	<b>53,658,000</b>	<b>57,998,684</b>	<b>50,565,000</b>	<b>(3,093,000)</b>	<b>(7,433,684)</b>
<b>Total, Mandatory</b>	<b>331,000</b>	<b>328,000</b>	<b>328,000</b>	<b>(3,000)</b>	<b>-</b>