

Agriculture Subcommittee Mark Up Summary Table*
(Numbers in \$000)

<u>Agency</u>	<u>FY 11 CR</u>	<u>FY 12 Request</u>	<u>FY 12 Subcommittee</u>	<u>Subcommittee Comparison</u>	
				<u>v. FY 11 CR</u>	<u>v. FY 12 Request</u>
USDA:					
Research	2,587,182	2,594,762	2,233,605	(353,577)	(361,157)
ARS	1,133,230	1,137,690	993,345	(139,885)	(144,345)
NIFA	1,214,798	1,204,769	1,020,000	(194,798)	(184,769)
Research and Education	(698,740)	(708,107)	(600,800)	97,940	107,307
Extension	(479,132)	(466,788)	(411,200)	67,932	55,588
Integrated	(36,926)	(29,874)	(8,000)	28,926	21,874
Marketing & Regulatory	995,822	979,910	909,791	(86,031)	(70,119)
APHIS	866,799	837,418	793,200	(73,599)	(44,218)
AMS	87,869	97,389	78,831	(9,038)	(18,558)
GIPSA	40,261	44,192	37,000	(3,261)	(7,192)
Food Safety	1,007,314	1,012,221	972,718	(34,596)	(39,503)
Farm Programs	1,757,008	1,916,476	1,629,278	(127,730)	(287,198)
Ag. Credit Loans	(4,651,283)	(4,747,090)	(4,747,090)	(95,807)	-
Ag. Credit Subsidies/Admin.	460,565	431,806	376,847	(83,718)	(54,959)
Risk Management Agency Admin.	78,842	82,325	68,016	(10,826)	(14,309)
Conservation	889,360	899,558	786,716	(102,644)	(112,842)
NRCS-CO	870,503	898,647	770,956	(99,547)	(127,691)
Watershed Rehabilitation	17,964	-	15,000	(2,964)	15,000
Rural Development	2,430,776	2,201,834	2,092,771	(338,005)	(109,063)
Rural Housing Loans	(25,292,428)	(24,333,940)	(24,922,585)	369,843	(588,645)
Rural Housing Subsidies	111,855	51,814	66,250	(45,605)	14,436
Rental Assistance Prog.	953,724	906,653	890,000	(63,724)	(16,653)
Multi-Family Revitalization	29,940	16,000	11,000	(18,940)	(5,000)
Mutual/Self-Help Housing Grants	36,926	-	22,000	(14,926)	22,000
Rural Housing Assistance Grants	40,319	11,520	32,000	(8,319)	20,480
Community Facility Loans	(458,273)	(1,000,000)	(1,105,708)	(647,435)	(105,708)
Comm. Facility Grants/Subsidy	41,379	38,400	18,000	(23,379)	(20,400)
Rural Business Loans	(889,111)	(822,900)	(626,959)	262,152	195,941
Rural Business Grants/Subsidy	85,280	89,857	64,500	(20,780)	(25,357)
Rural Economic Dev. Loans	(19,181)	(36,376)	(14,758)	4,423	21,618
Rural Cooperative Dev. Grants	30,193	35,854	22,500	(7,693)	(13,354)
Rural Water/Waste Loans	(973,263)	(782,000)	(730,689)	242,574	51,311
Rural Water					

Subsidies/Grants	527,944	487,488	500,000	(27,944)	12,512
Rural Electric/Telecom. Loans	(7,790,000)	(6,790,000)	(7,290,000)	500,000	(500,000)
Distance Learning Grants	68,090	47,976	15,000	(53,090)	(32,976)
Nutrition	7,128,324	7,861,518	6,218,787	(909,537)	(1,642,731)
WIC	6,734,027	7,390,100	5,901,250	(832,777)	(1,408,850)
CAP	246,126	249,619	192,500	(53,626)	(57,119)
International	1,891,341	2,129,862	1,404,403	(486,938)	(725,459)
PL-480 Title II Grants	1,497,000	1,683,500	1,040,198	(456,802)	(643,302)
McGovern-Dole	199,101	200,500	180,000	(19,101)	(20,500)
Departmental Administration	538,101	636,517	463,689	(74,412)	(172,828)
<u>SUBTOTAL, USDA</u>	19,225,228	20,232,658	16,712,410	(2,512,818)	(3,520,248)
Related Agencies:					
FDA (Incl. User Fees)	3,680,501	4,251,325	3,683,866	3,365	(567,459)
FDA	2,457,001	2,743,965	2,172,239	(284,762)	(571,726)
CFTC	(202,270)	308,000	171,930	-	(136,070)
Farm Credit Administration	(59,400)	(62,000)	(62,000)	-	-
<u>SUBTOTAL, Related agencies</u>	2,457,001	3,051,965	2,344,169	(112,832)	(707,796)
<u>TOTAL, SUBCOMMITTEE (Discretionary)</u>	\$19,918,487	\$22,289,426	\$17,250,000	\$(2,668,487)	\$(5,039,426)

MANDATORY PROGRAMS					
Agricultural Marketing Service	1,220,383	1,080,000	1,080,000	(140,383)	-
Federal Crop Insurance Corp.	7,613,232	3,142,375	3,142,375	(4,470,857)	-
Commodity Credit Corporation	13,925,575	14,071,000	14,071,000	145,425	-
Child Nutrition Programs	17,319,981	18,770,571	18,770,571	1,450,590	-
SNAP (Food Stamps)	65,206,790	73,173,308	71,173,308	5,966,518	(2,000,000)
<u>TOTAL, SUBCOMMITTEE (Mandatory)</u>	\$105,285,961	\$110,237,254	\$108,237,254	\$2,951,293	\$(2,000,000)
<u>GRAND TOTAL, SUBCOMMITTEE</u>	\$125,204,448	\$132,526,680	\$125,487,254	\$282,806	\$(7,039,426)

*Table is an illustrative summary of program funding and does not include every account funded in the bill. The line items do not total to the final amounts.