

FY 2012 Labor, Health and Human Services, Education, and Related Agencies Appropriations  
(discretionary levels in thousands of dollars)

	FY11 Year Comparable	FY12 Budget Request	FY12 House Chairman's Mark	FY12 House Chairman's Mark vs. FY11 Comparable	FY12 House Chairman's Mark vs. FY12 Request
<b>Labor-HHS-Education and Related Agencies Bill Total.....</b>	<b>157,421,528</b>	<b>180,911,135</b>	<b>153,414,000</b>	<b>-4,007,528</b>	<b>-27,497,135</b>
<b>Department of Labor 1/:</b>	<b>12,957,431</b>	<b>12,824,392</b>	<b>10,402,820</b>	<b>-2,554,611</b>	<b>-2,421,572</b>
Employment and Training Administration	9,749,800	9,688,633	7,509,801	-2,239,999	-2,178,832
Training and Employment Services	3,344,497	3,626,947	962,205	-2,382,292	-2,664,742
Office of Job Corps	1,706,171	1,699,747	2,223,930	517,759	524,183
Community Service Employment for Older Americans	449,100	0	450,000	900	450,000
State Unemployment Insurance and Employment Service Operations	4,102,672	4,202,057	3,732,306	-370,366	-469,751
Program Administration	147,360	159,882	141,360	-6,000	-18,522
Employee Benefits Security Administration	159,363	197,528	159,363	0	-38,165
Enforcement of Wage and Hour Standards	227,491	240,937	214,805	-12,686	-26,132
Office of Labor-Management Standards	41,367	41,367	41,367	0	0
Office of Federal Contract Compliance Programs	105,386	109,010	105,386	0	-3,624
Federal Programs for Workers' Compensation	118,063	123,538	118,063	0	-5,475
Occupational Safety and Health Administration	558,619	583,386	565,712	7,093	-17,674
Mine Safety and Health Administration	361,844	384,277	379,854	18,010	-4,423
Bureau of Labor Statistics	610,224	647,030	620,224	10,000	-26,806
Office of Disability Employment Policy	38,953	39,031	39,031	78	0
Departmental Management	337,009	371,554	268,733	-68,276	-102,821
International Labor Affairs Bureau	92,484	101,504	26,332	-66,152	-75,172
Veterans Employment and Training	255,614	261,036	271,036	15,422	10,000
Working Capital Fund	0	4,620	0	0	-4,620
Office of Inspector General	83,846	84,445	84,445	599	0
<b>Department of Health and Human Services 1/:</b>	<b>70,446,280</b>	<b>73,091,147</b>	<b>70,245,891</b>	<b>-200,389</b>	<b>-2,845,256</b>
Health Resources and Services Administration	6,271,571	6,807,764	6,718,275	446,704	-89,489
Centers for Disease Control and Prevention	5,648,970	5,817,412	5,597,399	-51,571	-220,013
National Institutes of Health	30,689,391	31,747,915	31,747,915	1,058,524	0
Substance Abuse and Mental Health Services Administration	3,379,538	3,386,903	3,096,914	-282,624	-289,989
Agency for Healthcare Research and Quality 2/	380,053	390,397	348,294	-31,759	-42,103
Centers for Medicare and Medicaid Services					
Program Management	3,463,302	4,396,973	3,173,005	-290,297	-1,223,968
Health Care Fraud and Abuse Control	310,377	580,580	581,000	270,623	420
Administration for Children and Families 2/	17,240,976	16,184,673	16,402,086	-838,890	217,413
Low Income Home Energy Assistance Program	4,700,580	2,569,551	3,391,973	-1,308,607	822,422
Refugee and Entrant Assistance	729,466	824,694	729,466	0	-95,228
Child Care and Development Block Grant	2,222,628	2,926,757	2,222,628	0	-704,129
Children and Family Services Programs	9,525,118	9,800,360	9,994,835	469,717	194,475
Head Start (non-add)	7,559,633	8,099,783	8,099,783	540,150	0
Promoting Safe and Stable Families	63,184	63,311	63,184	0	-127
Administration on Aging	1,497,322	2,237,944	1,471,324	-25,998	-766,620
Office of the Secretary	2,034,817	2,109,847	1,547,180	-487,637	-562,667
General Departmental Management	721,532	490,346	398,674	-322,858	-91,672
Office of Medicare Hearings and Appeals	71,005	81,019	71,147	142	-9,872
Office of the National Coordinator for Health IT	61,257	78,413	28,051	-33,206	-50,362
Office of Inspector General, discretionary only	50,178	53,329	50,178	0	-3,151
Office for Civil Rights	41,016	46,717	41,016	0	-5,701
Public Health and Social Services Emergency Fund	1,089,829	1,360,023	958,114	-131,715	-401,909

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	FY11 Year Comparable	FY12 Budget Request	FY12 House Chairman's Mark	FY12 House Chairman's Mark vs. FY11 Comparable	FY12 House Chairman's Mark vs. FY12 Request
<b>Department of Education 1/:</b>	<b>71,429,025</b>	<b>80,522,103</b>	<b>69,050,910</b>	<b>-2,378,115</b>	<b>-11,471,193</b>
Education for the Disadvantaged	15,535,934	16,224,267	15,949,319	413,385	-274,948
Grants to School Districts	14,463,417	14,792,401	15,463,417	1,000,000	671,016
Impact Aid	1,273,631	1,276,183	1,308,631	35,000	32,448
School Improvement Programs	4,597,019	2,996,572	4,332,102	-264,917	1,335,530
21st Century Community Learning Centers	1,153,854	1,266,166	1,153,854	0	-112,312
Indian Education	127,027	127,282	132,027	5,000	4,745
Innovation and Improvement	1,856,178	4,995,000	821,411	-1,034,767	-4,173,589
Race to the Top	698,600	900,000	0	-698,600	-900,000
Investing in Innovation Fund	149,700	300,000	0	-149,700	-300,000
Safe Schools and Citizenship Education	288,465	514,966	65,000	-223,465	-449,966
English Language Acquisition	733,531	750,000	733,531	0	-16,469
Special Education (including grants to states)	12,542,912	12,861,351	13,757,844	1,214,932	896,493
Rehabilitation Services and Disability Research	390,023	419,399	381,708	-8,315	-37,691
Special Institutions for Persons with Disabilities:	212,851	207,637	212,851	0	5,214
Career and Adult Education	1,738,946	1,683,392	1,738,946	0	55,554
Student Financial Assistance	24,670,517	30,338,016	22,367,521	-2,302,996	-7,970,495
Pell Grants	22,955,996	28,600,059	20,653,000	-2,302,996	-7,947,059
Student Aid Administration	992,012	1,095,418	992,012	0	-103,406
Higher Education	1,902,948	2,240,401	1,628,052	-274,896	-612,349
Howard University	234,507	234,977	234,507	0	-470
College Housing and Academic Facilities Loans	460	478	460	0	-18
HBCU Capital Financing Program	20,541	20,582	20,541	0	-41
Institute of Education Sciences	608,788	760,473	620,903	12,115	-139,570
Departmental Management	618,039	653,997	612,566	-5,473	-41,431
Program Administration	455,288	479,038	449,815	-5,473	-29,223
Office for Civil Rights	102,818	107,772	102,818	0	-4,954
Office of Inspector General	59,933	67,187	59,933	0	-7,254
<b>Related Agencies 1/:</b>	<b>13,395,893</b>	<b>15,169,460</b>	<b>13,174,357</b>	<b>-221,536</b>	<b>-1,995,103</b>
Committee for Purchase from People who are Blind or Severely Disabled	5,385	5,841	5,396	11	-445
Corporation for National and Community Service	1,075,578	1,257,860	279,514	-796,064	-978,346
Corporation for Public Broadcasting - FY14 Advance	NA	451,000	0	NA	-451,000
Federal Mediation and Conciliation Service	46,559	48,025	46,250	-309	-1,775
Federal Mine Safety and Health Review Commission	10,337	22,417	22,417	12,080	0
Institute of Museum and Library Services	237,393	242,605	226,362	-11,031	-16,243
Medicare Payment Advisory Commission	12,425	13,100	11,472	-953	-1,628
Medicaid and CHIP Payment and Access Commission	NA	11,000	4,500	NA	-6,500
National Council on Disability	3,264	3,400	3,271	7	-129
National Labor Relations Board	282,833	287,700	233,700	-49,133	-54,000
National Mediation Board	13,436	13,961	13,436	0	-525
Occupational Safety and Health Review Commission	11,689	12,773	11,689	0	-1,084
Railroad Retirement Board, discretionary only	170,911	170,498	167,743	-3,168	-2,755
Social Security Administration					
Total Limitation on Administrative Expenses	10,667,122	11,584,167	11,145,494	478,372	-438,673
Program Integrity	756,484	938,000	896,000	139,516	-42,000
Office of Inspector General	102,477	107,113	107,113	4,636	0
<b>Scorekeeping Adjustments</b>	<b>-7,842,058</b>	<b>2,274,984</b>	<b>-9,446,000</b>	<b>-1,603,942</b>	<b>-11,720,984</b>

1/ Departmental totals reflect new discretionary budget authority for fiscal year 2012, including fiscal year 2013 and 2014 advance appropriations. Agency totals do not reflect CBO offsets.

2/ Amounts shown reflect program level funding for fiscal year 2012, which include subsequent year advance appropriations and Public Health Service evaluation tap funding.