

LABOR-HEALTH AND HUMAN SERVICES-EDUCATION AND RELATED AGENCIES APPROPRIATIONS - FY 2012  
(Amounts in thousands)

		FY 2011 Enacted	FY 2011 Comparable	FY 2012 Request	House	House Vs. Request		
100	TITLE I - DEPARTMENT OF LABOR						100	
150	EMPLOYMENT AND TRAINING ADMINISTRATION						150	
200	TRAINING AND EMPLOYMENT SERVICES						200	
250	Grants to States:						250	
300	Adult Training, current year..... D	58,922	58,922	136,645	207,520	+70,875	300	FF
350	Advance from prior year..... NA	(710,576)	(710,576)	(712,000)	(712,000)	---	350	
400	FY 2013..... D	712,000	712,000	655,040	---	-655,040	400	
450	Subtotal.....	770,922	770,922	791,685	207,520	-584,165	450	
500	Youth Training..... D	825,914	825,914	850,000	413,784	-436,216	500	FF
550	Dislocated Worker Assistance, current year..... D	203,432	203,432	289,435	101,716	-187,719	550	FF
600	Advance from prior year..... NA	(858,280)	(858,280)	(860,000)	(860,000)	---	600	
650	FY 2013..... D	860,000	860,000	791,200	---	-791,200	650	
700	Subtotal.....	1,063,432	1,063,432	1,080,635	101,716	-978,919	700	
705	Workforce Innovation Fund..... D	124,750	124,750	110,963	---	-110,963	705	
707	FY 2013..... D	---	---	125,760	---	-125,760	707	
709	Subtotal.....	124,750	124,750	236,723	---	-236,723	709	
710	Subtotal, Grants to States.....	2,785,018	2,785,018	2,959,043	723,020	-2,236,023	710	UA
720	Current Year.....	(1,213,018)	(1,213,018)	(1,387,043)	(723,020)	(-664,023)	720	
730	FY 2013.....	(1,572,000)	(1,572,000)	(1,572,000)	---	(-1,572,000)	730	
750	Federally Administered Programs:						750	
755	Dislocated Worker Assistance National Reserve:						755	
760	Current year..... D	24,112	24,112	29,160	64,580	+35,420	760	FF
770	Advance from prior year..... NA	(199,600)	(199,600)	(200,000)	(200,000)	---	770	
780	FY 2013..... D	200,000	200,000	200,000	---	-200,000	780	
790	Subtotal.....	224,112	224,112	229,160	64,580	-164,580	790	
794	Subtotal, Dislocated Worker Assistance.....	1,287,544	1,287,544	1,309,795	166,296	-1,143,499	794	
800	Native Americans..... D	52,652	52,652	54,158	27,079	-27,079	800	UA FF
850	Migrant and Seasonal Farmworker programs..... D	84,451	84,451	86,620	43,310	-43,310	850	UA FF
860	Women in Apprenticeship..... D	998	998	1,000	1,000	---	860	FF
875	YouthBuild activities..... D	79,840	79,840	115,000	40,000	-75,000	875	FF
900	Subtotal, Federally Administered Programs (FAP).....	442,053	442,053	485,938	175,969	-309,969	900	
910	Current Year.....	(242,053)	(242,053)	(285,938)	(175,969)	(-109,969)	910	
920	FY 2013.....	(200,000)	(200,000)	(200,000)	---	(-200,000)	920	
1300	National Activities:						1300	
1350	Pilots, Demonstrations, and Research..... D	9,980	9,980	6,616	6,616	---	1350	
1420	Reintegration of Ex-Offenders..... D	85,390	85,390	90,000	45,000	-45,000	1420	
1450	Evaluation..... D	9,581	9,581	11,600	11,600	---	1450	
1460	Green Jobs Innovation Fund..... D	---	---	60,000	---	-60,000	1460	FF
1530	Workforce Data Quality Initiative..... D	12,475	12,475	13,750	---	-13,750	1530	
1600	Subtotal.....	117,426	117,426	181,966	63,216	-118,750	1600	UA FF
2100	Total, Training and Employment Services (TES).....	3,344,497	3,344,497	3,626,947	962,205	-2,664,742	2100	
2151	Current Year.....	(1,572,497)	(1,572,497)	(1,854,947)	(962,205)	(-892,742)	2151	
2200	FY 2013.....	(1,772,000)	(1,772,000)	(1,772,000)	---	(-1,772,000)	2200	
2210	OFFICE OF JOB CORPS						2210	
2220	Administration..... D	29,132	29,132	31,430	31,430	---	2220	
2230	Operations..... D	981,049	981,049	998,817	2,089,000	+1,090,183	2230	FF
2240	Advance from prior year..... NA	(589,818)	(589,818)	(591,000)	(591,000)	---	2240	
2250	FY 2013..... D	591,000	591,000	591,000	---	-591,000	2250	
2260	Construction, Rehabilitation and Acquisition..... D	4,990	4,990	3,500	103,500	+100,000	2260	FF
2270	Advance from prior year..... NA	(99,800)	(99,800)	(100,000)	(100,000)	---	2270	
2280	FY 2013..... D	100,000	100,000	75,000	---	-75,000	2280	
2285	Total, Office of Job Corps.....	1,706,171	1,706,171	1,699,747	2,223,930	+524,183	2285	UA
2289	Current Year.....	(1,015,171)	(1,015,171)	(1,033,747)	(2,223,930)	(+1,190,183)	2289	UA
2293	FY 2013.....	(691,000)	(691,000)	(666,000)	---	(-666,000)	2293	UA

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		FY 2011 Enacted	FY 2011 Comparable	FY 2012 Request	House	House Vs. Request		
2300	COMMUNITY SERVICE EMPLOYMENT FOR OLDER AMERICANS..... D	449,100	449,100	---	450,000	+450,000	2300	FF
2400	FEDERAL UNEMPLOYMENT BENEFITS AND ALLOWANCES..... M	1,938,200	721,312	1,100,100	1,100,100	---	2400 M	
2600	STATE UNEMPLOYMENT INSURANCE AND EMPLOYMENT						2600	
2650	SERVICE OPERATIONS						2650	
2700	Unemployment Compensation (UI):						2700	
2750	State Operations..... TF	3,239,154	3,239,154	3,275,610	3,250,899	-24,711	2750	
2850	National Activities..... TF	11,287	11,287	11,310	11,310	---	2850	
2950	Subtotal, Unemployment Compensation.....	3,250,441	3,250,441	3,286,920	3,262,209	-24,711	2950	
3100	Employment Service (ES):						3100	
3150	Allotments to States:						3150	
3200	Federal Funds..... D	22,638	22,638	83,864	11,342	-72,522	3200	
3205	(Workforce Innovation Fund) NA.....	---	---	(61,181)	---	(-61,181)	3205	
3250	Trust Funds..... TF	679,531	679,531	680,893	340,447	-340,446	3250	
3300	Subtotal.....	702,169	702,169	764,757	351,789	-412,968	3300	FF
3350	ES National Activities..... TF	20,952	20,952	20,994	20,994	---	3350	
3400	Subtotal, Employment Service.....	723,121	723,121	785,751	372,783	-412,968	3400	
3450	Federal Funds.....	(22,638)	(22,638)	(83,864)	(11,342)	(-72,522)	3450	
3500	Trust Funds.....	(700,483)	(700,483)	(701,887)	(361,441)	(-340,446)	3500	
3550	Foreign Labor Certification:						3550	
3560	Federal Administration..... TF	50,418	50,418	50,537	50,418	-119	3560	
3570	Grants to States..... TF	15,099	15,099	15,129	15,099	-30	3570	
3580	Subtotal, Foreign Labor Certification.....	65,517	65,517	65,666	65,517	-149	3580	
3595	One-Stop Career Centers/Labor Market Information..... D	63,593	63,593	63,720	31,797	-31,923	3595	FF
3650	Total, State UI and ES.....	4,102,672	4,102,672	4,202,057	3,732,306	-469,751	3650	
3700	Federal Funds.....	(86,231)	(86,231)	(147,584)	(43,139)	(-104,445)	3700	
3750	Trust Funds.....	(4,016,441)	(4,016,441)	(4,054,473)	(3,689,167)	(-365,306)	3750	
3790	STATE PAID LEAVE FUND..... D	---	---	23,000	---	-23,000	3790	UA
3800	ADVANCES TO THE UI AND OTHER TRUST FUNDS 2/..... M	200,000	290,000	---	---	---	3800 M	
3900	PROGRAM ADMINISTRATION						3900	
3950	Adult Employment and Training..... D	46,765	46,765	51,577	46,765	-4,812	3950	
4000	Trust Funds..... TF	8,536	8,536	9,960	8,536	-1,424	4000	
4050	Youth Employment and Training..... D	12,283	12,283	14,442	6,283	-8,159	4050	
4100	Employment Security..... D	3,483	3,483	4,713	3,483	-1,230	4100	
4150	Trust Funds..... TF	39,417	39,417	41,298	39,417	-1,881	4150	
4200	Apprenticeship Services..... D	27,728	27,728	28,718	27,728	-990	4200	
4250	Executive Direction..... D	7,061	7,061	7,083	7,061	-22	4250	
4300	Trust Funds..... TF	2,087	2,087	2,091	2,087	-4	4300	
4400	Total, Program Administration.....	147,360	147,360	159,882	141,360	-18,522	4400	
4451	Federal Funds.....	(97,320)	(97,320)	(106,533)	(91,320)	(-15,213)	4451	
4500	Trust Funds.....	(50,040)	(50,040)	(53,349)	(50,040)	(-3,309)	4500	
4550	Total, Employment and Training Admin. (ETA).....	11,888,000	10,761,112	10,811,733	8,609,901	-2,201,832	4550	
4600	Federal Funds.....	7,821,519	6,694,631	6,703,911	4,870,694	-1,833,217	4600	
4650	Current Year.....	(5,358,519)	(4,231,631)	(4,265,911)	(4,870,694)	(+604,783)	4650	
4700	FY 2013.....	(2,463,000)	(2,463,000)	(2,438,000)	---	(-2,438,000)	4700	
4750	Trust Funds.....	4,066,481	4,066,481	4,107,822	3,739,207	-368,615	4750	

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4800	EMPLOYEE BENEFITS SECURITY ADMINISTRATION (EBSA)						4800
4805	SALARIES AND EXPENSES						4805
4850	Enforcement and Participant Assistance . . . . . D	128,941	131,137	149,884	131,137	-18,747	4850
4900	Policy and Compliance Assistance . . . . . D	18,956	21,571	40,926	21,571	-19,355	4900
4950	Executive Leadership, Program Oversight and Admin . . . . . D	6,655	6,655	6,718	6,655	-63	4950
5005	Total, EBSA . . . . .	154,552	159,363	197,528	159,363	-38,165	5005
5050	PENSION BENEFIT GUARANTY CORPORATION (PBGC)						5050
5060	Pension Insurance Activities . . . . . NA	(74,506)	(74,506)	(86,023)	(86,023)	---	5060
5070	Pension Plan Termination . . . . . NA	(242,300)	(242,300)	(243,372)	(243,372)	---	5070
5080	Operational Support . . . . . NA	(147,261)	(147,261)	(147,506)	(147,506)	---	5080
5250	Total, PBGC (program level) . . . . .	(464,067)	(464,067)	(476,901)	(476,901)	---	5250
5400	WAGE AND HOUR DIVISION . . . . . D	224,805	227,491	240,937	214,805	-26,132	5400
5450	OFFICE OF LABOR-MANAGEMENT STANDARDS . . . . . D	40,476	41,367	41,367	41,367	---	5450
5500	FEDERAL CONTRACT COMPLIANCE PROGRAMS . . . . . D	103,064	105,386	109,010	105,386	-3,624	5500
5549	FEDERAL PROGRAMS FOR WORKERS' COMPENSATION D						5549
5550	Salaries and Expenses . . . . . D	115,939	115,939	121,354	115,939	-5,415	5550
5650	Trust Funds . . . . . TF	2,120	2,124	2,184	2,124	-60	5650
5750	Total, Salaries and Expenses . . . . .	118,059	118,063	123,538	118,063	-5,475	5750
5801	Federal Funds . . . . .	(115,939)	(115,939)	(121,354)	(115,939)	(-5,415)	5801
5850	Trust Funds . . . . .	(2,120)	(2,124)	(2,184)	(2,124)	(-60)	5850
5900	SPECIAL BENEFITS						5900
5950	Federal Employees' Compensation Benefits . . . . . M	180,000	180,000	347,000	347,000	---	5950 M
6000	Longshore and Harbor Workers' Benefits . . . . . M	3,000	3,000	3,000	3,000	---	6000 M
6050	Total, Special Benefits . . . . .	183,000	183,000	350,000	350,000	---	6050
6060	SPECIAL BENEFITS FOR DISABLED COAL MINERS						6060
6065	Benefit Payments . . . . . M	198,000	198,000	177,000	177,000	---	6065 M
6070	Administration . . . . . M	5,220	5,220	5,227	5,227	---	6070 M
6075	Subtotal, FY 2012 program level . . . . .	203,220	203,220	182,227	182,227	---	6075
6080	Less funds advanced in prior year . . . . . M	-45,000	-45,000	-41,000	-41,000	---	6080 M
6085	Total, Current Year, FY 2012 . . . . .	158,220	158,220	141,227	141,227	---	6085
6090	New advances, 1st quarter FY 2013 . . . . . M	41,000	41,000	40,000	40,000	---	6090 M
6095	Total, Special Benefits for Disabled Coal Miners	199,220	199,220	181,227	181,227	---	6095
6200	ENERGY EMPLOYEES OCCUPATIONAL ILLNESS						6200
6210	COMPENSATION FUND						6210
6250	Part B Administrative Expenses . . . . . M	53,778	53,778	52,147	52,147	---	6250 M
6350	BLACK LUNG DISABILITY TRUST FUND						6350
6400	Benefit Payments and Interest on Advances . . . . . M	650,371	237,808	241,689	241,689	---	6400 M
6450	Workers' Compensation Programs, Salaries and Expenses . M	33,075	33,075	32,906	32,906	---	6450 M
6500	Departmental Management, Salaries and Expenses . . . . . M	25,394	25,394	25,217	25,217	---	6500 M
6550	Departmental Management, Inspector General . . . . . M	327	327	327	327	---	6550 M
6600	Subtotal, Black Lung Disability . . . . .	709,167	296,604	300,139	300,139	---	6600
6650	Treasury Department Administrative Costs . . . . . M	356	356	356	356	---	6650 M
6700	Total, Black Lung Disability Trust Fund . . . . .	709,523	296,960	300,495	300,495	---	6700
6750	Total, Federal Programs for Workers' Compensation	1,263,580	851,021	1,007,407	1,001,932	-5,475	6750
6800	Federal Funds . . . . .	1,261,460	848,897	1,005,223	999,808	-5,415	6800
6810	Current year . . . . .	(1,220,460)	(807,897)	(965,223)	(959,808)	(-5,415)	6810
6820	FY 2013 . . . . .	(41,000)	(41,000)	(40,000)	(40,000)	---	6820
6850	Trust Funds . . . . .	2,120	2,124	2,184	2,124	-60	6850

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6900	OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION (OSHA)						6900
6950	SALARIES AND EXPENSES						6950
7000	Safety and Health Standards..... D	19,530	20,288	25,982	19,530	-6,452	7000
7050	Federal Enforcement..... D	208,146	208,146	216,365	208,146	-8,219	7050
7060	Whistleblower enforcement..... D	14,806	14,806	20,948	14,806	-6,142	7060
7100	State Programs..... D	104,184	104,393	105,893	104,184	-1,709	7100
7150	Technical Support..... D	25,868	25,868	25,950	25,868	-82	7150
7200	Compliance Assistance:						7200
7250	Federal Assistance..... D	73,233	73,383	74,039	81,039	+7,000	7250
7300	State Consultation Grants..... D	54,688	54,688	55,798	65,798	+10,000	7300
7350	Training Grants..... D	10,729	10,729	12,000	---	-12,000	7350
7400	Subtotal, Compliance Assistance..... D	138,650	138,800	141,837	146,837	+5,000	7400
7450	Safety and Health Statistics..... D	34,805	34,805	34,875	34,805	-70	7450
7500	Executive Direction and Administration..... D	11,513	11,513	11,536	11,536	---	7500
7550	Total, OSHA.....	557,502	558,619	583,386	565,712	-17,674	7550
7600	MINE SAFETY AND HEALTH ADMINISTRATION						7600
7650	SALARIES AND EXPENSES						7650
7700	Coal Enforcement..... D	166,329	160,369	161,303	160,369	-934	7700
7750	Metal/Non-Metal Enforcement..... D	85,251	87,644	89,990	87,644	-2,346	7750
7800	Standards Development..... D	3,474	4,352	5,550	3,474	-2,076	7800
7850	Assessments..... D	6,221	6,221	6,574	6,221	-353	7850
7900	Educational Policy and Development..... D	38,528	38,148	36,338	38,605	+2,267	7900
7950	Technical Support..... D	30,581	31,031	33,403	34,903	+1,500	7950
7975	Program Evaluation and Information Resources (PEIR)... D	16,823	18,173	20,654	18,173	-2,481	7975
8000	Program Administration..... D	15,909	15,906	30,465	30,465	---	8000
8050	Total, Mine Safety and Health Administration....	363,116	361,844	384,277	379,854	-4,423	8050
8070	Total, Worker Protection Agencies.....	1,561,574	1,572,133	1,680,043	1,584,550	-95,493	8070
8080	Federal Funds.....	(1,559,454)	(1,570,009)	(1,677,859)	(1,582,426)	(-95,433)	8080
8090	Trust Funds.....	(2,120)	(2,124)	(2,184)	(2,124)	(-60)	8090
8100	BUREAU OF LABOR STATISTICS						8100
8150	SALARIES AND EXPENSES						8150
8200	Employment and Unemployment Statistics..... D	197,456	210,673	219,043	210,673	-8,370	8200
8250	Labor Market Information..... TF	78,107	67,303	69,136	67,303	-1,833	8250
8300	Prices and Cost of Living..... D	200,679	205,410	232,839	205,410	-27,429	8300
8350	Compensation and Working Conditions..... D	88,376	80,418	81,197	90,418	+9,221	8350
8400	Productivity and Technology..... D	11,880	12,078	10,201	12,078	+1,877	8400
8450	Executive Direction and Staff Services..... D	33,725	34,342	34,614	34,342	-272	8450
8500	Total, Bureau of Labor Statistics.....	610,223	610,224	647,030	620,224	-26,806	8500
8550	Federal Funds.....	532,116	542,921	577,894	552,921	-24,973	8550
8600	Trust Funds.....	78,107	67,303	69,136	67,303	-1,833	8600
8650	OFFICE OF DISABILITY EMPLOYMENT POLICY D						8650
8700	SALARIES AND EXPENSES..... D	38,953	38,953	39,031	39,031	---	8700

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8850	DEPARTMENTAL MANAGEMENT						8850
8900	SALARIES AND EXPENSES						8900
8950	Executive Direction..... D	33,283	33,283	33,213	33,213	---	8950
9000	Departmental IT Crosscut..... D	19,852	---	---	---	---	9000
9075	Departmental Program Evaluation..... D	21,289	8,500	18,400	8,500	-9,900	9075
9100	Legal Services..... D	116,887	119,121	132,578	116,887	-15,691	9100
9150	Trust Funds..... TF	326	326	331	326	-5	9150
9200	International Labor Affairs..... D	92,484	92,484	101,504	26,332	-75,172	9200
9250	Administration and Management..... D	30,339	30,339	30,745	30,339	-406	9250
9300	Adjudication..... D	29,227	29,227	30,576	29,227	-1,349	9300
9350	Women's Bureau..... D	11,581	11,581	11,620	11,581	-39	9350
9400	Civil Rights Activities..... D	6,798	6,798	7,223	6,978	-245	9400
9450	Chief Financial Officer..... D	5,350	5,350	5,364	5,350	-14	9450
9500	Total, Salaries and expenses.....	367,416	337,009	371,554	268,733	-102,821	9500
9551	Federal Funds.....	(367,090)	(336,683)	(371,223)	(268,407)	(-102,816)	9551
9555	Federal Funds (emergency).....	---	---	---	---	---	9555
9560	Trust Funds.....	(326)	(326)	(331)	(326)	(-5)	9560
9800	VETERANS EMPLOYMENT AND TRAINING						9800
9810	State Administration, Grants..... TF	165,063	165,063	165,394	165,394	---	9810
9815	Transition Assistance Program..... TF	6,986	6,986	9,000	9,000	---	9815
9820	Federal Administration..... TF	35,242	35,242	35,222	35,222	---	9820
9830	National Veterans Training Institute..... TF	2,444	2,444	2,449	2,449	---	9830
9840	Homeless Veterans Program..... D	36,257	36,257	39,330	39,330	---	9840
9850	Veterans Workforce Investment Programs..... D	9,622	9,622	9,641	19,641	+10,000	9850 UA FF
10050	Total, Veterans Employment and Training.....	255,614	255,614	261,036	271,036	+10,000	10050
10100	Federal Funds.....	45,879	45,879	48,971	58,971	+10,000	10100
10150	Trust Funds.....	209,735	209,735	212,065	212,065	---	10150
10160	INFRASTRUCTURE TECHNOLOGY MODERNIZATION						10160
10170	Departmental support systems..... D	---	19,852	17,000	17,000	---	10170
10180	Infrastructure technology modernization..... D	---	---	8,000	8,000	---	10180
10190	Total, IT Modernization.....	---	19,852	25,000	25,000	---	10190
10200	OFFICE OF INSPECTOR GENERAL						10200
10250	Program Activities..... D	77,937	77,937	78,453	78,453	---	10250
10300	Trust Funds..... TF	5,909	5,909	5,992	5,992	---	10300
10400	Total, Office of Inspector General.....	83,846	83,846	84,445	84,445	---	10400
10550	Total, Departmental Management.....	706,876	696,321	742,035	649,214	-92,821	10550
10600	Federal Funds.....	490,906	480,351	523,647	430,831	-92,816	10600
10610	Current Year.....	(490,906)	(480,351)	(523,647)	(430,831)	(-92,816)	10610
10650	Trust Funds.....	215,970	215,970	218,388	218,383	-5	10650
10680	Working Capital Fund..... D	---	---	4,620	---	-4,620	10680
10685	Total, Workforce Investment Act Programs.....	5,059,292	5,059,292	5,335,335	3,204,776	-2,130,559	10685
10690	Current Year.....	(2,596,292)	(2,596,292)	(2,897,335)	(3,204,776)	(+307,441)	10690
10695	FY 2013.....	(2,463,000)	(2,463,000)	(2,438,000)	---	(-2,438,000)	10695
10700	Total, Title I, Department of Labor.....	15,951,147	14,411,701	14,808,361	12,386,789	-2,421,572	10700
10750	Federal Funds.....	11,588,469	10,059,823	10,410,831	8,359,772	-2,051,059	10750
10800	Current Year.....	(9,084,469)	(7,555,823)	(7,932,831)	(8,319,772)	(+386,941)	10800
10850	FY 2013.....	(2,504,000)	(2,504,000)	(2,478,000)	(40,000)	(-2,438,000)	10850
10900	Trust Funds.....	4,362,678	4,351,878	4,397,530	4,027,017	-370,513	10900
10920	Title I Footnotes:						10920
10937	1/ Formerly Community-based Job Training Grants.						10937
10942	2/ Two year availability						10942

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		FY 2011 Enacted	FY 2011 Comparable	FY 2012 Request	House	House Vs. Request	
10950	TITLE II - DEPARTMENT OF HEALTH AND HUMAN SERVICES						10950
11000	HEALTH RESOURCES AND SERVICES ADMINISTRATION (HRSA)						11000
11050	HEALTH RESOURCES AND SERVICES						11050
11060	Primary Health Care						11060
11100	Community Health Centers..... D	1,586,842	1,580,749	2,117,814	2,576,022	+458,208	11100
11125	Free Clinics Medical Malpractice..... D	40	40	40	40	---	11125
11134	National Hansen's Disease Program..... D	16,077	16,077	16,075	16,075	---	11134
11136	Hansen's Disease Program Buildings and Facilities..... D	129	129	129	129	---	11136
11138	Payment to Hawaii, Treatment of Hansen's..... D	1,972	1,964	1,976	1,964	-12	11138
11142	Subtotal.....	1,605,060	1,598,959	2,136,034	2,594,230	+458,196	11142
11149	Health Workforce						11149
11150	National Health Service Corps:						11150
11200	Field placements..... D	---	---	24,695	41,128	+16,433	11200
11210	Marketing..... D	---	---	---	---	---	11210
11250	Recruitment..... D	---	24,848	98,782	100,797	+2,015	11250
11270	Undistributed..... D	24,950	---	---	---	---	11270
11300	Subtotal.....	24,950	24,848	123,477	141,925	+18,448	11300
11310	Total, NHS Corps program level.....	24,950	24,848	123,477	141,925	+18,448	11310
11350	Health Professions						11350
11400	Health Professions, Training for Diversity:						11400
11450	Centers of Excellence..... D	24,553	24,452	24,602	12,773	-11,829	11450
11500	Health Careers Opportunity Program..... D	22,089	21,998	22,133	---	-22,133	11500
11550	Faculty Loan Repayment..... D	1,263	1,258	1,266	1,258	-8	11550
11600	Scholarships for Disadvantaged Students..... D	49,243	49,042	52,921	---	-52,921	11600
11610	Evaluation Tap Funding..... NA	---	---	(7,079)	---	(-7,079)	11610
11650	Subtotal, Training for Diversity.....	97,148	96,750	108,001	14,031	-93,970	11650
11700	Training in Primary Care Medicine..... D	39,196	39,036	53,018	---	-53,018	11700
11702	Evaluation Tap Funding..... NA	---	---	(86,914)	---	(-86,914)	11702
11706	Prevention and Public Health Fund 1/..... NA	---	---	---	---	---	11706
11710	Subtotal, Training in Primary Care Medicine	39,196	39,036	139,932	---	-139,932	11710
11730	Training in dentistry..... D	32,916	32,781	35,419	32,781	-2,638	11730
11735	Evaluation Tap Funding..... NA	---	---	(14,509)	---	(-14,509)	11735
11740	Subtotal, Oral Health programs	32,916	32,781	49,928	32,781	-17,147	11740
11750	Interdisciplinary Community-Based Linkages:						11750
11800	Area Health Education Centers..... D	33,278	33,142	33,345	---	-33,345	11800
11810	Evaluation Tap Funding..... NA	---	---	(1,488)	---	(-1,488)	11810
11900	Allied Health and Other Disciplines..... D	4,880	1,933	---	---	---	11900
11950	Geriatric Programs..... D	33,680	33,542	36,907	30,997	-5,910	11950
11955	Evaluation Tap Funding..... NA	---	---	(6,840)	---	(-6,840)	11955
11960	Mental and Behavioral Health..... D	---	2,927	17,945	2,927	-15,018	11960
12050	Subtotal, Interdisciplinary Community Linkages..	71,838	71,544	88,197	33,924	-54,273	12050
12055	Subtotal, Evaluation Tap Funding.....	---	---	8,328	---	-8,328	12055
12080	Workforce Information and Analysis..... D	2,826	2,815	---	---	---	12080
12085	Evaluation Tap Funding..... NA	---	---	(20,000)	(2,815)	(-17,185)	12085
12090	State Grants for Health Workforce Development..... D	---	---	51,000	---	-51,000	12090
12100	Prevention and Public Health Fund 1/..... NA	---	---	---	---	---	12100
12200	Public Health and Preventive Medicine programs..... D	9,649	9,609	---	3,996	+3,996	12200
12201	Evaluation Tap Funding..... NA	---	---	(10,068)	---	(-10,068)	12201
12202	Prevention and Public Health Fund 1/..... NA	(20,000)	(20,000)	(15,000)	---	(-15,000)	12202
12203	Subtotal.....	29,649	29,609	25,068	3,996	-21,072	12203
12399	Nursing Programs:						12399
12400	Advanced Education Nursing..... D	64,309	64,046	64,438	51,237	-13,201	12400
12410	Evaluation Tap Funding..... NA	---	---	(40,000)	---	(-40,000)	12410
12450	Nurse Education, Practice, and Retention..... D	39,816	39,653	40,141	31,722	-8,419	12450
12455	Evaluation Tap Funding..... NA	---	---	(19,632)	---	(-19,632)	12455
12500	Nursing Workforce Diversity..... D	16,075	16,009	16,107	16,009	-98	12500
12501	Evaluation Tap Funding..... NA	---	---	(3,893)	---	(-3,893)	12501
12505	Loan Repayment and Scholarship Program..... D	93,676	93,292	93,864	---	-93,864	12505
12515	Comprehensive Geriatric Education..... D	4,558	4,539	---	---	---	12515
12517	Evaluation Tap Funding..... NA	---	---	(5,000)	---	(-5,000)	12517
12520	Nurse Managed Health Centers..... D	---	---	10,000	---	-10,000	12520
12525	Evaluation Tap Funding..... NA	---	---	(10,000)	---	(-10,000)	12525
12530	Nursing Faculty Loan Program..... D	24,950	24,848	---	7,860	+7,860	12530
12535	Evaluation Tap Funding..... NA	---	---	(30,000)	---	(-30,000)	12535

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		FY 2011 Enacted	FY 2011 Comparable	FY 2012 Request	House	House Vs. Request	
12540	Subtotal, Nursing programs.....	243,384	242,387	224,550	106,828	-117,722	12540
12545	Subtotal, Evaluation Tap Funding.....	---	---	108,525	---	-108,525	12545
12570	Subtotal, Health Professions.....	496,957	494,922	553,106	191,560	-361,546	12570 UA
12572	Subtotal, Evaluation tap funding.....	---	---	255,423	2,815	-252,608	12572 UA
12574	Subtotal, Prevention and Public Health Fund 1/..	(20,000)	(20,000)	(15,000)	---	(-15,000)	12574 UA
12576	Total, Health Professions.....	516,957	514,922	823,529	194,375	-629,154	12576 UA
12600	Children's Hospitals Graduate Medical Education..... D	269,460	268,356	---	268,356	+268,356	12600
12605	Patient Navigator..... D	4,990	4,990	---	---	---	12605
12611	Teaching Health Centers Planning Grants..... D	---	---	10,000	---	-10,000	12611
12613	National Practitioner Data Bank..... D	19,750	19,750	28,016	28,016	---	12613
12615	User Fees..... D	-19,750	-19,750	-28,016	-28,016	---	12615
12620	Health Care Integrity and Protection Data Bank..... D	3,758	3,758	---	---	---	12620
12625	User Fees..... D	-3,758	-3,758	---	---	---	12625
12630	Subtotal, Health Workforce.....	796,357	793,116	686,583	601,841	-84,742	12630
12631	Subtotal, Evaluation tap funding.....	---	---	(255,423)	(2,815)	(-252,608)	12631 UA
12632	Subtotal, Prevention and Public Health Fund 1/..	(20,000)	(20,000)	(15,000)	---	(-15,000)	12632 UA
12633	Total, BHP program level.....	816,357	813,116	957,006	604,656	-352,350	12633
12745	Maternal and Child Health Bureau						12745
12750	Maternal and Child Health Block Grant..... D	660,797	656,319	654,489	654,489	---	12750
12775	Sickle Cell Anemia Demonstration Program..... D	4,741	4,721	4,740	4,721	-19	12775 UA
12800	Traumatic Brain Injury..... D	9,919	9,878	9,918	9,878	-40	12800 UA
12810	Autism and Other Developmental Disorders..... D	47,904	47,708	55,000	47,708	-7,292	12810
12815	Heritable Disorders..... D	9,993	9,952	9,992	9,952	-40	12815
12820	Congenital Disabilities..... D	---	---	499	---	-499	12820
12950	Healthy Start..... D	104,790	104,361	104,776	104,776	---	12950
13000	Universal Newborn Hearing..... D	18,962	18,884	18,960	18,884	-76	13000 UA
13005	Emergency Medical Services for Children..... D	21,457	21,369	21,454	---	-21,454	13005 UA
13015	Subtotal, Maternal and Child Health Bureau.....	878,563	873,192	879,828	850,408	-29,420	13015
13020	HIV/AIDS Bureau						13020
13025	Ryan White AIDS Programs:						13025
13030	Emergency Assistance..... D	677,716	672,529	679,074	672,529	-6,545	13030
13035	Comprehensive Care Programs..... D	1,301,183	1,308,141	1,358,791	1,308,141	-50,650	13035
13040	AIDS Drug Assistance Program (ADAP) (NA)..... NA	(883,230)	(885,000)	(940,000)	(885,000)	(-55,000)	13040
13045	Early Intervention Program..... D	206,409	205,564	211,522	205,564	-5,958	13045
13050	Children, Youth, Women, and Families..... D	77,631	77,313	77,787	77,313	-474	13050
13055	AIDS Dental Services..... D	13,567	13,511	13,594	13,511	-83	13055
13060	Education and Training Centers..... D	34,749	34,607	34,819	34,607	-212	13060
13065	Subtotal, Ryan White AIDS programs.....	2,311,255	2,311,665	2,375,587	2,311,665	-63,922	13065 UA
13070	Evaluation Tap Funding (NA)..... NA	(24,950)	(25,000)	(25,000)	(25,000)	---	13070
13075	Subtotal, Ryan White AIDS program level.....	(2,336,205)	(2,336,665)	(2,400,587)	(2,336,665)	(-63,922)	13075
13110	Subtotal, HIV/AIDS Bureau.....	2,311,255	2,311,665	2,375,587	2,311,665	-63,922	13110
13200	Health Care Systems						13200
13205	Organ Transplantation..... D	24,999	24,896	25,991	24,896	-1,095	13205 UA
13210	National Cord Blood Inventory..... D	11,959	11,910	13,883	11,910	-1,973	13210
13215	Bone Marrow Program..... D	23,470	23,374	26,544	23,374	-3,170	13215
13220	Office of Pharmacy Affairs..... D	2,216	4,480	5,220	2,216	-3,004	13220
13225	Poison Control..... D	21,956	21,866	29,250	1,500	-27,750	13225
13230	Subtotal, Healthcare systems bureau.....	84,600	86,526	100,888	63,896	-36,992	13230
13300	Rural Health						13300
13305	Rural Outreach Grants..... D	55,913	55,658	57,266	55,658	-1,608	13305 UA
13310	Rural Health Research/Policy Development..... D	9,930	9,885	9,929	9,885	-44	13310
13315	Rural Hospital Flexibility Grants..... D	41,118	41,118	26,200	41,118	+14,918	13315 UA
13320	Rural and Community Access to Emergency Devices..... D	2,521	236	---	2,521	+2,521	13320 UA
13330	State Offices of Rural Health..... D	10,055	10,055	10,075	10,055	-20	13330 UA
13332	Black Lung Clinics..... D	7,186	7,153	7,185	7,153	-32	13332 UA
13333	Radiation Exposure Screening and Education Program.... D	1,948	1,939	1,948	1,939	-9	13333 UA
13335	Telehealth..... D	11,577	11,524	11,575	11,524	-51	13335 UA
13340	Subtotal, Rural health.....	140,248	137,568	124,178	139,853	+15,675	13340
13341	Healthy Weight Collaborative..... NA	---	---	(5,000)	---	(-5,000)	13341
13342	Prevention and Public Health Fund 1/..... NA	---	---	(5,000)	---	(-5,000)	13342
14300	Family Planning..... D	299,400	299,400	327,356	---	-327,356	14300 UA
14850	Program Management..... D	146,758	161,815	170,808	147,052	-23,756	14850

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		FY 2011 Enacted	FY 2011 Comparable	FY 2012 Request	House	House Vs. Request	
14900	Total, Health resources and services (HRSA).....	6,262,241	6,262,241	6,801,262	6,708,945	-92,317	14900
14901	Discretionary (excluding emergencies).....	6,262,241	6,262,241	6,801,262	6,708,945	-92,317	14901
14903	Mandatory.....	---	---	---	---	---	14903
14910	Total, Health resources & services program level	(6,307,191)	(6,307,241)	(7,101,685)	(6,736,760)	(-364,925)	14910
14915	Total, Evaluation tap funding.....	(24,950)	(25,000)	(280,423)	(27,815)	(-252,608)	14915
14916	Total, Prevention and Public Health Fund 1/..	(20,000)	(20,000)	(20,000)	---	(-20,000)	14916 UA
15050	HEALTH EDUCATION ASSISTANCE LOANS PROGRAM ACCOUNT						15050
15100	HEAL Liquidating Account..... NA	(1,000)	(1,000)	---	(1,000)	(+1,000)	15100
15150	HEAL Program Management..... D	2,841	2,841	---	2,841	+2,841	15150
15200	Total, HEAL.....	2,841	2,841	---	2,841	+2,841	15200
15250	VACCINE INJURY COMPENSATION PROGRAM TRUST FUND						15250
15300	Post-FY 1988 Claims..... M	220,000	220,000	235,000	235,000	---	15300 M
15350	HRSA Administration..... D	6,489	6,489	6,502	6,489	-13	15350
15400	Total, Vaccine Injury Compensation Trust Fund...	226,489	226,489	241,502	241,489	-13	15400
15410	Covered Countermeasure Process Fund..... D	---	---	---	---	---	15410
15450	Total, Health Resources & Services Administration	6,491,571	6,491,571	7,042,764	6,953,275	-89,489	15450
15455	Total, Evaluation tap funding.....	(24,950)	(25,000)	(280,423)	(27,815)	(-252,608)	15455
15460	Total, Prevention and Public Health Fund 1/..	(20,000)	(20,000)	(20,000)	---	(-20,000)	15460 UA
15479	Total, HRSA program level.....	(6,537,521)	(6,537,571)	(7,343,187)	(6,982,090)	(-361,097)	15479
15500	CENTERS FOR DISEASE CONTROL AND PREVENTION						15500
15505	DISEASE CONTROL, RESEARCH, AND TRAINING						15505
15520	Immunization and Respiratory Diseases..... D	548,154	479,049	647,200	686,765	+39,565	15520 UA
15525	Evaluation Tap Funding..... NA	(12,838)	(12,864)	(12,864)	(12,864)	---	15525
15526	Pandemic Flu balances (Public Law 111-32)..... NA	(156,344)	(156,344)	---	---	---	15526
15527	Prevention and Public Health Fund 1/..... NA	(100,000)	(100,000)	(61,599)	---	(-61,599)	15527
15530	Subtotal.....	(817,336)	(748,257)	(721,663)	(699,629)	(-22,034)	15530
15540	HIV/AIDS, Viral Hepatitis, STD, and TB Prevention.... D	1,043,291	1,075,995	1,157,133	1,043,291	-113,842	15540 UA
15542	Prevention and Public Health Fund 1/..... NA	---	---	(30,400)	---	(-30,400)	15542
15545	Subtotal.....	1,043,291	1,075,995	1,187,533	1,043,291	-144,242	15545
15560	Emerging and Zoonotic Infectious Diseases..... D	244,845	252,443	289,118	242,070	-47,048	15560
15561	Prevention and Public Health Fund 1/..... NA	(51,750)	(51,750)	(60,000)	---	(-60,000)	15561
15563	Subtotal.....	296,595	304,193	349,118	242,070	-107,048	15563
15565	Subtotal, Emerging and Zoonotic Infectious.....	244,845	252,443	289,118	242,070	-47,048	15565 UA
15566	Subtotal, Prevention and Public Health Fund 1/..	(51,750)	(51,750)	(60,000)	---	(-60,000)	15566
15567	Total.....	296,595	304,193	349,118	242,070	-107,048	15567
15655	Chronic Disease Prevention and Health Promotion..... D	929,429	813,987	725,207	701,680	-23,527	15655 UA
15656	Prevention and Public Health Fund 1/..... NA	(300,950)	(300,950)	(460,301)	---	(-460,301)	15656
15657	Subtotal.....	1,230,379	1,114,937	1,185,508	701,680	-483,828	15657
15660	Birth Defects and Developmental Disabilities..... D	143,081	136,072	143,899	121,809	-22,090	15660 UA
15661	Prevention and Public Health Fund 1/..... NA	---	---	---	---	---	15661
15665	Subtotal..... NA	143,081	136,072	143,899	121,809	-22,090	15665
15770	Environmental Health..... D	181,754	134,855	128,715	115,106	-13,609	15770 UA
15771	Prevention and Public Health Fund 1/..... NA	(35,000)	(35,000)	(9,000)	---	(-9,000)	15771
15772	Subtotal.....	216,754	169,855	137,715	115,106	-22,609	15772
15775	Injury Prevention and Control..... D	148,318	143,714	147,501	141,388	-6,113	15775 UA
15776	Prevention and Public Health Fund 1/..... NA	---	---	(20,000)	---	(-20,000)	15776
15777	Subtotal.....	148,318	143,714	167,501	141,388	-26,113	15777
15800	National Institute for Occupational Safety & Health 2/ D	232,259	224,355	---	162,000	+162,000	15800
15810	Evaluation Tap Funding..... NA	(91,541)	(91,724)	(259,934)	(87,663)	(-172,271)	15810
15815	Subtotal, Occupational Safety & Health Program2/	(323,800)	(316,079)	(259,934)	(249,663)	(-10,271)	15815
15839	Energy Employees Occupational Illness						15839
15840	Compensation Program..... M	55,358	55,358	55,358	55,358	---	15840 M
15850	Global Health..... D	327,678	340,265	381,245	324,246	-56,999	15850
15870	Public Health Preparedness and Response..... D	1,376,346	1,336,901	1,422,618	1,340,104	-82,514	15870



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15875	Pandemic Flu balances (Public Law 111-32)..... NA	(68,515)	(68,515)	(30,000)	(30,000)	---	15875	
15877	Prevention and Public Health Fund 1/..... NA	---	(10,000)	---	---	---	15877	
15880	Subtotal.....	1,444,861	1,415,416	1,452,618	1,370,104	-82,514	15880	
16050	Buildings and Facilities..... D	---	---	30,000	30,000	---	16050	
16060	Health Statistics..... D	---	---	---	---	---	16060	
16062	Evaluation Tap Funding.....	(31,108)	(136,683)	(161,883)	(136,683)	(-25,200)	16062	
16064	Prevention and Public Health Fund 1/..... NA	---	---	---	---	---	16064	
16070	Subtotal, Health statistics program level.....	(31,108)	(136,683)	(161,883)	(136,683)	(-25,200)	16070	
16150	Cross-cutting activities and program support..... D	369,129	362,026	417,466	345,000	-72,466	16150	
16170	Public Health Leadership and Support..... D	182,431	121,419	121,368	109,231	-12,137	16170	
16175	Prevention and Public Health Fund 1/..... NA	(41,200)	(41,200)	(41,200)	---	(-41,200)	16175	
16180	Subtotal.....	223,631	162,619	162,568	109,231	-53,337	16180	
16200	Preventive Health and Health Services Block Grant..... D	101,830	80,094	---	100,000	+100,000	16200	
16205	Prevention and Public Health Fund 1/..... NA	---	---	---	---	---	16205	
16210	Subtotal.....	101,830	80,094	---	100,000	+100,000	16210	
16250	Public Health Scientific Services..... D	69,925	147,795	205,942	134,709	-71,233	16250	
16255	Evaluation Tap Funding..... NA	(216,166)	(109,086)	(55,791)	(109,086)	(+53,295)	16255	
16260	Prevention and Public Health Fund 1/..... NA	(82,000)	(72,000)	(70,000)	---	(-70,000)	16260	
16265	Subtotal, Health Statistics/Public Health						16265	
16270	Scientific Services, Program Level.....	(368,091)	(328,881)	(331,733)	(243,795)	(-87,938)	16270	
16280	Subtotal, Cross-cutting activities.....	(1,062,681)	(933,620)	(911,767)	(798,026)	(-113,741)	16280	
16300	CDC discretionary program adjustment..... D	-250,000	---	---	---	---	16300	
16400	Total, Centers for Disease Control.....	6,314,728	6,315,228	6,625,270	5,652,757	-972,513	16400	
16410	Discretionary.....	5,648,470	5,648,970	5,817,412	5,597,399	-220,013	16410	
16420	Evaluation Tap Funding (NA)..... NA	(351,653)	(350,357)	(490,472)	(346,296)	(-144,176)	16420	
16421	Pandemic Flu balances (Public Law 111-32).... NA	(224,859)	(224,859)	(30,000)	(30,000)	---	16421	
16422	Prevention and Public Health Fund 1/..... NA	(610,900)	(610,900)	(752,500)	---	(-752,500)	16422	
16425	Total, Centers for Disease Control Program Level	(6,891,240)	(6,890,444)	(7,145,742)	(6,029,053)	(-1,116,689)	16425	
16550	NATIONAL INSTITUTES OF HEALTH							16550
16600	National Cancer Institute..... D	5,093,181	5,058,577	5,196,136	5,196,136	---	16600	
16650	National Heart, Lung, and Blood Institute..... D	3,090,722	3,069,723	3,147,992	3,147,992	---	16650	
16700	National Institute of Dental & Craniofacial Research.. D	412,410	409,608	420,369	420,369	---	16700	
16740	National Institute of Diabetes and Digestive and						16740	
16750	Kidney Diseases (NIDDK)..... D	1,804,484	1,792,224	1,837,957	1,837,957	---	16750	
16775	Juvenile Diabetes (mandatory)..... NA	(150,000)	(150,000)	(150,000)	(150,000)	---	16775	
16780	Subtotal, NIDDK program level.....	1,954,484	1,942,224	1,987,957	1,987,957	---	16780	
16800	National Institute of Neurological Disorders & Stroke. D	1,633,098	1,622,003	1,664,253	1,664,253	---	16800	
16850	National Institute of Allergy and Infectious Diseases. D	4,509,238	4,478,668	4,615,970	4,915,970	+300,000	16850	
16900	Global HIV/AIDS Fund Transfer..... D	299,400	297,300	300,000	---	-300,000	16900	
16950	Subtotal, NIAID program level.....	4,808,638	4,775,968	4,915,970	4,915,970	---	16950	
17000	National Institute of General Medical Sciences..... D	2,047,694	2,033,782	2,102,300	2,102,300	---	17000	
17050	National Institute of Child Health & Human Development D	1,326,869	1,317,854	1,352,189	1,352,189	---	17050	
17100	National Eye Institute..... D	705,622	700,828	719,059	719,059	---	17100	
17150	National Institute of Environmental Health Sciences... D	688,401	683,724	700,537	700,537	---	17150	
17250	National Institute on Aging..... D	1,108,009	1,100,481	1,129,987	1,129,987	---	17250	
17300	National Institute of Arthritis and Musculoskeletal						17300	
17350	and Skin Diseases..... D	538,004	534,349	547,891	547,891	---	17350	
17400	National Institute on Deafness and Other Communication						17400	
17450	Disorders..... D	417,995	415,155	426,043	426,043	---	17450	
17500	National Institute of Nursing Research..... D	145,369	144,381	148,114	148,114	---	17500	
17550	National Institute on Alcohol Abuse and Alcoholism.... D	461,421	458,286	469,197	469,197	---	17550	
17600	National Institute on Drug Abuse..... D	1,057,728	1,050,542	1,080,018	1,080,018	---	17600	
17650	National Institute of Mental Health..... D	1,486,393	1,476,294	1,517,006	1,517,006	---	17650	
17700	National Human Genome Research Institute..... D	514,996	511,497	524,807	524,807	---	17700	
17750	National Institute of Biomedical Imaging and						17750	
17800	Bioengineering..... D	315,949	313,802	322,106	322,106	---	17800	
17850	National Center for Research Resources..... D	1,266,358	1,257,754	1,297,900	1,397,900	+100,000	17850	
17900	National Center for Complementary and Alternative						17900	
17950	Medicine..... D	128,586	127,713	131,002	131,002	---	17950	
18000	National Institute on Minority Health and Health						18000	
18050	Disparities..... D	211,149	209,714	214,608	214,608	---	18050	
18100	John E. Fogarty International Center..... D	69,911	69,436	71,328	71,328	---	18100	
18150	National Library of Medicine (NLM)..... D	339,037	336,733	387,153	387,153	---	18150	
18155	Evaluation Tap Funding..... NA	(8,200)	(8,200)	(8,200)	(8,200)	---	18155	
18160	Subtotal.....	347,237	344,933	395,353	395,353	---	18160	

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		FY 2011 Enacted	FY 2011 Comparable	FY 2012 Request	House	House Vs. Request	
18200	Office of the Director	1,174,945	1,166,963	1,298,412	1,198,412	-100,000	18200
18205	Common fund	(544,109)	(543,021)	(556,890)	(556,890)	---	18205
18250	Buildings and Facilities	49,900	49,900	125,581	125,581	---	18250
18295	NIH administrative reduction	-210,000	---	---	---	---	18295
18400	Total, National Institutes of Health (NIH)	30,686,869	30,687,291	31,747,915	31,747,915	---	18400
18450	Global HIV/AIDS Fund Transfer out	-299,400	-297,300	-300,000	---	+300,000	18450
18460	Pandemic Flu balances (Public Law 111-32)	---	---	---	---	---	18460
18480	Evaluation Tap Funding	(8,200)	(8,200)	(8,200)	(8,200)	---	18480
18500	Total, NIH Program Level	(30,395,669)	(30,398,191)	(31,456,115)	(31,756,115)	(+300,000)	18500
18600	SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES						18600
18601	ADMINISTRATION (SAMHSA)						18601
18620	SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES						18620
18650	Mental Health:						18650
18700	Programs of Regional and National Significance	343,938	349,909	270,893	183,782	-87,111	18700
18710	Prevention and Public Health Fund 1/	(45,000)	(45,000)	(20,000)	---	(-20,000)	18710
18720	Subtotal	388,938	394,909	290,893	183,782	-107,111	18720
18750	Mental Health block grant	398,936	398,936	413,645	398,936	-14,709	18750
18775	Evaluation Tap Funding	(20,997)	(20,997)	(21,039)	(20,997)	(-42)	18775
18780	Subtotal, Program level	(419,933)	(419,933)	(434,684)	(419,933)	(-14,751)	18780
18800	Children's Mental Health	121,073	117,803	121,316	117,803	-3,513	18800
18850	Grants to States for the Homeless (PATH)	64,917	64,917	65,047	64,917	-130	18850
18910	State prevention grants	---	---	90,000	---	-90,000	18910
18950	Subtotal, Mental Health	928,864	931,565	960,901	765,438	-195,463	18950
18955	Subtotal, Mental health program level	(994,861)	(997,562)	(1,001,940)	(786,435)	(-215,505)	18955
19000	Substance Abuse Treatment:						19000
19050	Programs of Regional and National Significance	436,775	433,615	390,919	361,066	-29,853	19050
19075	Evaluation Tap Funding	(8,579)	(8,596)	(2,000)	(2,000)	---	19075
19076	Prevention and Public Health Fund 1/	(25,000)	(25,000)	---	---	---	19076
19080	Prevention and Public Health Fund 1/	---	---	---	---	---	19080
19085	Subtotal, Program level	(470,354)	(467,211)	(392,919)	(363,066)	(-29,853)	19085
19100	Substance Abuse block grant	1,700,892	1,703,452	1,419,603	1,719,391	+299,788	19100
19125	Evaluation Tap Funding	(79,042)	(79,200)	(74,711)	(79,200)	(+4,489)	19125
19130	Subtotal, Program level	(1,779,934)	(1,782,652)	(1,494,314)	(1,798,591)	(+304,277)	19130
19150	Subtotal, Substance Abuse Treatment	2,137,667	2,137,067	1,810,522	2,080,457	+269,935	19150
19155	Subtotal, Program level	(2,250,288)	(2,249,863)	(1,887,233)	(2,161,657)	(+274,424)	19155
19200	Substance Abuse Prevention:						19200
19250	Programs of Regional and National Significance	197,662	195,560	69,376	118,903	+49,527	19250
19255	Prevention and Public Health Fund 1/	---	---	---	---	---	19255
19260	Substance abuse prevention grants	---	---	395,000	---	-395,000	19260
19300	Subtotal	197,662	195,560	464,376	118,903	-345,473	19300
19310	Total, Substance Abuse	2,447,950	2,445,423	2,351,609	2,280,560	-71,049	19310
19350	Health Surveillance and Program Support	115,346	115,346	137,104	122,116	-14,988	19350
19352	Evaluation Tap Funding (NA)	(22,705)	(22,750)	(71,995)	(29,346)	(-42,649)	19352
19353	Prevention and Public Health Fund 1/	(18,000)	(18,000)	---	---	---	19353
19355	Subtotal, Program level	156,051	156,096	209,099	151,462	-57,637	19355
19370	Cross-cutting activities	---	---	14,000	10,000	-4,000	19370
19375	Evaluation Tap Funding (NA)	---	---	---	---	---	19375
19380	Prevention and Public Health Fund 1/	---	---	(72,600)	---	(-72,600)	19380
19385	Subtotal, Program level	---	---	86,600	10,000	-76,600	19385
=====							
19400	Total, SAMHSA	3,379,539	3,379,538	3,386,903	3,096,914	-289,989	19400
19405	Evaluation Tap Funding	(131,323)	(131,543)	(169,745)	(131,543)	(-38,202)	19405
19407	(Prevention and Public Health Fund) 1/	88,000	88,000	92,600	---	-92,600	19407
19410	Total, SAMHSA Program Level	(3,598,862)	(3,599,081)	(3,649,248)	(3,228,457)	(-420,791)	19410

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		FY 2011 Enacted	FY 2011 Comparable	FY 2012 Request	House	House Vs. Request	
19500	AGENCY FOR HEALTHCARE RESEARCH AND QUALITY (AHRQ)						19500
19510	HEALTHCARE RESEARCH AND QUALITY						19510
19550	Research on Health Costs, Quality, and Outcomes						19550
19650	Program Level..... NA	(245,162)	(265,653)	(256,612)	(227,612)	(-29,000)	19650
19700	Comparative Effectiveness Research (NA)..... NA	20,958	29,000	45,600	24,000	-21,600	19700
19710	Evaluation Tap funding..... NA	(20,958)	(21,000)	(21,600)	---	(-21,600)	19710
19720	Patient-Centered Outcomes Research transfer... NA	---	(8,000)	(24,000)	(24,000)	---	19720
19750	Patient Safety Research and Health (NA)..... NA	---	(93,230)	(92,194)	(92,194)	---	19750
19753	Preventive/Care Management (NA)..... NA	12,000	27,904	23,304	15,904	-7,400	19753
19754	Evaluation Tap funding..... NA	---	(15,904)	(23,304)	(15,904)	(-7,400)	19754
19755	(Prevention and Public Health Fund) 1/..... NA	(12,000)	(12,000)	---	---	---	19755
19760	Value Research (NA)..... NA	---	(3,730)	(3,730)	(3,730)	---	19760
19770	Crosscutting (NA)..... NA	---	(111,789)	(91,784)	(91,784)	---	19770
19800	Subtotal, Health Costs, Quality, and Outcomes...	(245,162)	(265,653)	(256,612)	(227,612)	(-29,000)	19800
19850	Medical Expenditures Panel Surveys:						19850
19950	Evaluation Tap Funding (NA)..... NA	(58,682)	(58,800)	(59,300)	(58,682)	(-618)	19950
19960	Subtotal, Medical Expenditures Panel Surveys....	(58,682)	(58,800)	(59,300)	(58,682)	(-618)	19960
20100	Program Support:						20100
20140	Evaluation Tap Funding (NA)..... NA	(67,465)	(67,600)	(74,485)	(62,000)	(-12,485)	20140
20300	Evaluation Tap Funding (NA)..... NA	(147,105)	(372,053)	(366,397)	(324,294)	(-42,103)	20300
20305	Prevention and Public Health Fund 1/.....	12,000	12,000	---	---	---	20305
20307	Patient-Centered Outcomes Research transfer. NA	---	8,000	24,000	24,000	---	20307
20310	Total, AHRQ Program Level.....	(159,105)	(384,053)	(366,397)	(324,294)	(-42,103)	20310
20350	Total, Public Health Service (PHS) appropriation	46,992,707	46,993,628	48,915,452	47,450,861	-1,464,591	20350
20355	Total, Public Health Service Program Level.....	(47,881,797)	(48,114,640)	(50,284,689)	(48,344,009)	(-1,940,680)	20355
20500	CENTERS FOR MEDICARE AND MEDICAID SERVICES						20500
20550	GRANTS TO STATES FOR MEDICAID						20550
20600	Medicaid Current Law Benefits..... M	242,714,348	242,714,348	254,229,000	254,229,000	---	20600 M
20650	State and Local Administration..... M	13,567,479	13,567,479	12,808,496	12,808,496	---	20650 M
20700	Vaccines for Children..... M	3,651,354	3,651,354	4,030,996	4,030,996	---	20700 M
20750	Subtotal, Medicaid Program Level.....	259,933,181	259,933,181	271,068,492	271,068,492	---	20750
20850	Less funds advanced in prior year..... M	-86,615,803	-86,789,382	-86,445,289	-86,445,289	---	20850 M
20900	Total, Grants to States for Medicaid.....	173,317,378	173,143,799	184,623,203	184,623,203	---	20900
20950	New advance, 1st quarter..... M	86,445,289	86,445,289	90,614,082	90,614,082	---	20950 M
21000	PAYMENTS TO HEALTH CARE TRUST FUNDS						21000
21050	Supplemental Medical Insurance..... M	172,697,622	172,697,622	178,041,000	178,041,000	---	21050 M
21150	Federal Uninsured Payment..... M	275,000	275,000	262,000	262,000	---	21150 M
21200	Program Management..... M	229,000	229,000	222,000	222,000	---	21200 M
21205	General Revenue for Part D Benefit..... M	55,548,000	55,548,000	51,431,000	51,431,000	---	21205 M
21210	General Revenue for Part D Administration..... M	404,000	404,000	475,000	475,000	---	21210 M
21220	HCFAC Reimbursement..... M	310,378	310,378	581,000	581,000	---	21220 M
21280	Total, Payments to Trust Funds, Program Level...	229,464,000	229,464,000	231,012,000	231,012,000	---	21280
21300	PROGRAM MANAGEMENT						21300
21400	Research, Demonstration, Evaluation..... TF	35,529	35,529	31,200	---	-31,200	21400
21450	Medicare Operations..... TF	2,325,801	2,325,801	---	2,103,266	+2,103,266	21450
21460	Program operations..... TF	---	---	3,062,025	---	-3,062,025	21460
21700	State Survey and Certification..... TF	361,276	361,276	400,283	350,476	-49,807	21700
21750	High Risk Insurance Pools..... TF	54,890	54,890	44,000	44,000	---	21750
21800	Federal Administration..... TF	685,806	685,806	859,465	675,263	-184,202	21800
21950	Total, Program management, Limitation on new BA.	3,463,302	3,463,302	4,396,973	3,173,005	-1,223,968	21950

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22010	HEALTH CARE FRAUD AND ABUSE CONTROL						22010
22015	Part D Drug Benefit/Medicare Advantage (MIP)..... TF	219,879	219,879	389,939	332,301	-57,638	22015
22017	HHS Office of Inspector General..... TF	29,730	29,730	97,556	97,556	---	22017
22020	Medicaid/SCHIP..... TF	31,038	31,038	---	58,058	+58,058	22020
22022	Department of Justice..... TF	29,730	29,730	93,085	93,085	---	22022
22025	Total, Health Care Fraud and Abuse Control.....	310,377	310,377	580,580	581,000	+420	22025
22050	Total, Centers for Medicare and Medicaid Services	493,000,346	492,826,767	511,226,838	510,003,290	-1,223,548	22050
22100	Federal funds.....	489,226,667	489,053,088	506,249,285	506,249,285	---	22100
22150	Current year.....	(402,781,378)	(402,607,799)	(415,635,203)	(415,635,203)	---	22150
22200	New advance, FY 2013.....	(86,445,289)	(86,445,289)	(90,614,082)	(90,614,082)	---	22200
22250	Trust Funds.....	3,773,679	3,773,679	4,977,553	3,754,005	-1,223,548	22250
22300	ADMINISTRATION FOR CHILDREN AND FAMILIES						22300
22349	PAYMENTS TO STATES FOR CHILD SUPPORT ENFORCEMENT AND						22349
22350	FAMILY SUPPORT PROGRAMS						22350
22400	Payments to Territories..... M	33,000	33,000	33,000	33,000	---	22400 M
22450	Repatriation..... M	1,000	1,000	1,000	1,000	---	22450 M
22500	Subtotal, Welfare payments.....	34,000	34,000	34,000	34,000	---	22500
22550	Child Support Enforcement:						22550
22600	State and Local Administration..... M	3,024,814	3,024,814	2,942,035	2,942,035	---	22600 M
22650	Federal Incentive Payments..... M	514,000	514,000	519,000	519,000	---	22650 M
22750	Access and Visitation..... M	10,000	10,000	10,000	10,000	---	22750 M
22800	Subtotal, Child Support Enforcement.....	3,548,814	3,548,814	3,471,035	3,471,035	---	22800
22850	Total, Family Support Payments Program Level....	3,582,814	3,582,814	3,505,035	3,505,035	---	22850
22900	Less funds advanced in previous years..... M	-1,100,000	-1,100,000	-1,200,000	-1,200,000	---	22900 M
22950	Total, Family Support Payments, current year....	2,482,814	2,482,814	2,305,035	2,305,035	---	22950
23000	New advance, 1st quarter, FY 2013..... M	1,200,000	1,200,000	1,100,000	1,100,000	---	23000 M
23020	LOW-INCOME HOME ENERGY ASSISTANCE (LIHEAP)						23020
23050	Formula Grants..... D	4,500,653	4,500,653	1,980,000	3,391,973	+1,411,973	23050
23150	Contingency Fund..... D	199,927	199,927	589,551	---	-589,551	23150
23175	Total, LIHEAP, Program Level.....	4,700,580	4,700,580	2,569,551	3,391,973	+822,422	23175
23200	REFUGEE AND ENTRANT ASSISTANCE						23200
23250	Transitional and Medical Services..... D	352,625	352,625	394,224	352,625	-41,599	23250 UA
23300	Victims of Trafficking..... D	9,794	9,794	9,814	9,794	-20	23300
23350	Social Services..... D	153,697	153,697	179,005	153,697	-25,308	23350 UA
23400	Preventive Health..... D	4,739	4,739	4,748	4,739	-9	23400 UA
23450	Targeted Assistance..... D	48,493	48,493	48,590	48,493	-97	23450 UA
23475	Unaccompanied Minors..... D	149,052	149,052	177,225	149,052	-28,173	23475
23500	Victims of Torture..... D	11,066	11,066	11,088	11,066	-22	23500 UA
23550	Total, Refugee and Entrant Assistance.....	729,466	729,466	824,694	729,466	-95,228	23550
23551	Total, REA (excluding emergencies).....	729,466	729,466	824,694	729,466	-95,228	23551

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23648	PAYMENTS TO STATES FOR THE	D							23648
23649	CHILD CARE AND DEVELOPMENT BLOCK GRANT	D							23649
23675	Child Care and Development Block Grant.....	D	2,222,627	2,222,628	2,926,757	2,222,628	-704,129	23675	UA
23691	Total, CCDBG (excluding emergencies).....		2,222,627	2,222,628	2,926,757	2,222,628	-704,129	23691	
23700	SOCIAL SERVICES BLOCK GRANT (TITLE XX).....	M	1,700,000	1,700,000	1,700,000	1,700,000	---	23700	M
23750	CHILDREN AND FAMILIES SERVICES PROGRAMS								23750
23800	Programs for Children, Youth and Families:								23800
23850	Head Start, current funded.....	D	7,559,633	7,559,633	8,099,783	8,099,783	---	23850	
24050	Consolidated Runaway, Homeless Youth Program.....	D	97,539	97,539	102,734	97,539	-5,195	24050	
24125	Prevention Grants to Reduce Abuse of Runaway Youth	D	17,935	17,935	17,971	17,935	-36	24125	
24150	Child Abuse State Grants.....	D	26,482	26,482	26,535	26,482	-53	24150	UA
24200	Child Abuse Discretionary Activities.....	D	25,793	25,793	29,020	17,251	-11,769	24200	
24225	Community Based Child Abuse Prevention.....	D	41,606	41,606	41,689	41,606	-83	24225	
24250	Abandoned Infants Assistance.....	D	11,605	11,605	11,575	11,575	---	24250	UA
24300	Child Welfare Services.....	D	281,181	281,181	281,744	281,181	-563	24300	
24350	Child Welfare Training/.....	D						24350	
24375	Innovative Approaches to Foster Care.....	D	27,153	27,153	27,207	26,141	-1,066	24375	
24400	Adoption Opportunities.....	D	26,326	39,253	39,332	39,253	-79	24400	UA
24500	Adoption Incentive.....	D	39,421	39,421	49,875	39,421	-10,454	24500	
24550	Adoption Awareness.....	D	12,927	---	---	---	---	24550	UA
24560	Strengthening Communities Fund.....	D	---	---	20,000	---	-20,000	24560	
24650	Social Services and Income Maintenance Research.....	D	---	---	3,000	---	-3,000	24650	
24655	Evaluation Tap Funding.....	NA	(5,750)	(5,762)	(5,762)	(5,762)	---	24655	
24657	Subtotal, Program Level.....		(5,750)	(5,762)	(8,762)	(5,762)	(-3,000)	24657	
24750	Developmental Disabilities Programs:								24750
24800	State Councils.....	D	74,916	74,916	75,066	74,916	-150	24800	
24850	Protection and Advocacy.....	D	40,942	40,942	41,024	40,942	-82	24850	
24875	Voting Access for Individuals with Disabilities...	D	17,375	17,375	---	---	---	24875	
24899	Developmental Disabilities Projects of National	D						24899	
24900	Significance.....	D	14,134	14,134	8,333	8,333	---	24900	
24949	University Centers for Excellence in Developmental	D						24949	
24950	Disabilities.....	D	38,865	38,865	38,943	35,381	-3,562	24950	
25000	Subtotal, Developmental Disabilities Programs...		186,232	186,232	163,366	159,572	-3,794	25000	
25050	Native American Programs.....	D	48,675	48,675	48,773	48,675	-98	25050	UA
25100	Community Services:								25100
25110	Community Services Block Grant Act programs:								25110
25150	Grants to States for Community Services.....	D	678,640	678,640	350,000	678,640	+328,640	25150	UA
25250	Economic Development.....	D	17,964	17,964	20,000	20,000	---	25250	UA
25350	Rural Community Facilities.....	D	4,990	4,990	---	4,990	+4,990	25350	UA
25400	Subtotal.....		701,594	701,594	370,000	703,630	+333,630	25400	
25550	Job Opportunities for Low-Income Individuals..	D	1,641	1,641	---	---	---	25550	
25560	Individual Development Account Initiative.....	D	23,977	23,977	23,907	8,907	-15,000	25560	UA
25580	Subtotal, Community Services.....		727,212	727,212	393,907	712,537	+318,630	25580	
25650	Domestic Violence Hotline.....	D	3,203	3,202	4,500	3,202	-1,298	25650	UA
25700	Family Violence/Battered Women's Shelters.....	D	129,792	129,792	135,052	129,792	-5,260	25700	UA
25900	Mentoring Children of Prisoners.....	D	---	---	25,000	---	-25,000	25900	
25950	Independent Living Training Vouchers.....	D	45,260	45,260	45,351	45,260	-91	25950	
25997	Faith-Based Center.....	D	1,373	1,373	1,376	1,376	---	25997	
25998	Disaster Human Services Case Management.....	D	1,996	1,996	2,000	1,996	-4	25998	
26000	Program Direction.....	D	208,013	208,013	224,808	188,496	-36,312	26000	
26050	Total, Children and Families Services Programs..		9,519,357	9,519,356	9,794,598	9,989,073	+194,475	26050	
26101	Current Year.....		(9,519,357)	(9,519,356)	(9,794,598)	(9,989,073)	(+194,475)	26101	
26160	Evaluation Tap Funding.....		(5,750)	(5,762)	(5,762)	(5,762)	---	26160	
26180	Total, Program Level.....		(9,525,107)	(9,525,118)	(9,800,360)	(9,994,835)	(+194,475)	26180	
26250	PROMOTING SAFE AND STABLE FAMILIES .....	M	365,000	365,000	365,000	365,000	---	26250	M
26300	Discretionary Funds.....	D	63,184	63,184	63,311	63,184	-127	26300	

LABOR-HEALTH AND HUMAN SERVICES-EDUCATION AND RELATED AGENCIES APPROPRIATIONS - FY 2012  
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		FY 2011 Enacted	FY 2011 Comparable	FY 2012 Request	House	House Vs. Request	
26350	PAYMENTS FOR FOSTER CARE AND PERMANENCY						26350
26400	Foster Care..... M	4,539,000	4,539,000	4,288,000	4,288,000	---	26400 M
26450	Adoption Assistance..... M	2,459,000	2,459,000	2,495,000	2,495,000	---	26450 M
26475	Kinship Guardianship..... M	78,000	78,000	80,000	80,000	---	26475 M
26500	Independent Living..... M	140,000	140,000	140,000	140,000	---	26500 M
26550	Total, Payments to States.....	7,216,000	7,216,000	7,003,000	7,003,000	---	26550
26600	Less Advances from Prior Year..... M	-1,850,000	-1,850,000	-1,850,000	-1,850,000	---	26600 M
26650	Total, payments, current year.....	5,366,000	5,366,000	5,153,000	5,153,000	---	26650
26700	New Advance, 1st quarter..... M	1,850,000	1,850,000	2,100,000	2,100,000	---	26700 M
=====							
26750	Total, Administration for Children & Families.....	30,199,028	30,199,028	28,901,946	29,119,359	+217,413	26750
26800	Current year.....	(27,149,028)	(27,149,028)	(25,701,946)	(25,919,359)	(+217,413)	26800
26850	FY 2013.....	(3,050,000)	(3,050,000)	(3,200,000)	(3,200,000)	---	26850
26875	Evaluation Tap Funding.....	(5,750)	(5,762)	(5,762)	(5,762)	---	26875
26880	Total, ACF Program Level.....	30,204,778	30,204,790	28,907,708	29,125,121	+217,413	26880
26900	ADMINISTRATION ON AGING						26900
26910	AGING SERVICES PROGRAMS						26910
26950	Grants to States:						26950
27000	Home and Community-based Supportive Services..... D	367,611	367,611	416,476	367,611	-48,865	27000
27050	Preventive Health..... D	20,984	20,984	21,026	20,984	-42	27050
27100	Protection of Vulnerable Older Americans-Title VII D	21,839	21,839	26,880	21,839	-5,041	27100
27110	Subtotal.....	410,434	410,434	464,382	410,434	-53,948	27110
27150	Family Caregivers..... D	153,912	153,912	192,220	153,912	-38,308	27150
27200	Native American Caregivers Support..... D	6,376	6,376	8,388	6,376	-2,012	27200
27250	Subtotal, Caregivers.....	160,288	160,288	200,608	160,288	-40,320	27250
27300	Nutrition:						27300
27350	Congregate Meals..... D	439,901	439,901	440,718	440,718	---	27350
27400	Home Delivered Meals..... D	217,241	217,241	217,644	217,644	---	27400
27425	Nutrition Services Incentive Program..... D	160,693	160,693	160,991	160,991	---	27425
27430	Subtotal.....	817,835	817,835	819,353	819,353	---	27430
27440	Subtotal, Grants to States.....	1,388,557	1,388,557	1,484,343	1,390,075	-94,268	27440
27450	Grants for Native Americans..... D	27,653	27,653	27,704	27,653	-51	27450
27500	Program Innovations..... D	13,023	13,023	11,509	---	-11,509	27500
27550	Aging Network Support Activities..... D	34,214	34,214	7,948	6,073	-1,875	27550
27600	Alzheimer's Disease Demonstrations..... D	11,441	11,441	11,462	11,464	+2	27600 UA
27610	Lifespan Respite Care..... D	2,495	2,495	10,000	2,495	-7,505	27610
27620	Chronic Disease Self-Management Program..... D	---	---	10,000	---	-10,000	27620
27630	Adult Protective Services Demonstration..... D	---	---	16,500	---	-16,500	27630
27640	Community Service Employment for Older Americans..... D	---	---	450,000	---	-450,000	27640
27650	Program Administration--Aging services..... D	19,939	19,939	24,543	20,064	-4,479	27650
27660	Program Administration--CLASS Administration..... D	---	---	120,000	---	-120,000	27660
27670	Senior Medicare Patrol Program..... D	---	---	9,438	---	-9,438	27670
27680	Elder Rights Support Activities..... D	---	---	4,103	3,500	-603	27680
27690	Aging and Disability Resources..... D	---	---	3,434	10,000	+6,566	27690
27695	State Health Insurance Program..... TF	---	---	46,960	---	-46,960	27695
27705	Total, Administration on Aging.....	1,497,322	1,497,322	2,237,944	1,471,324	-766,620	27705
27707	Federal funds.....	1,497,322	1,497,322	2,190,984	1,471,324	-719,660	27707
27710	Trust Funds.....	---	---	(46,960)	---	(-46,960)	27710
27750	OFFICE OF THE SECRETARY						27750
27800	GENERAL DEPARTMENTAL MANAGEMENT						27800
27810	General Departmental Management:						27810
27850	Federal Funds..... D	365,919	378,264	250,905	204,633	-46,272	27850 UA
27900	Prevention and Public Health Fund 1/..... NA	(19,100)	(19,100)	(24,900)	---	(-24,900)	27900
27950	Trust Funds..... TF	5,839	5,851	---	---	---	27950
28050	Subtotal.....	390,858	403,215	275,805	204,633	-71,172	28050
28060	Teen Pregnancy Prevention Community Grants..... D	104,790	104,790	---	40,000	+40,000	28060
28061	Prevention and Public Health Fund 1/..... NA	---	---	(110,000)	---	(-110,000)	28061
28063	Teen Pregnancy Prevention approaches..... D	---	---	---	---	---	28063
28065	Evaluation Tap Funding..... NA	(4,446)	---	(8,455)	---	(-8,455)	28065
28067	Pregnancy Assistance Fund (PL 111-148).....	---	---	25,000	---	-25,000	28067 M
28070	Subtotal, Pregnancy Grants.....	(109,236)	(104,790)	(143,455)	(40,000)	(-103,455)	28070
28100	Adolescent Family Life (Title XX).....	12,449	12,474	---	---	---	28100

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		FY 2011 Enacted	FY 2011 Comparable	FY 2012 Request	House	House Vs. Request		
28200	Minority Health.....	D	55,888	55,888	57,980	55,888	-2,092	28200
28250	Office of Women's Health.....	D	33,679	33,746	33,746	33,746	---	28250
28500	Minority HIV/AIDS.....	D	53,783	53,783	---	---	---	28500
28505	Evaluation Tap Funding.....	NA	---	---	(53,891)	(53,891)	---	28505
28510	Health Insurance Consumer Information.....	D	---	---	---	---	---	28510
28530	Afghanistan.....	D	---	---	---	---	---	28530
28535	Transformation of the Commissioned Corps.....	D	14,783	8,071	7,013	7,013	---	28535
28540	Embryo Adoption Awareness Campaign.....	D	4,192	2,004	2,000	2,000	---	28540
28542	Healthcare-associated infections activities.....	D	5,000	1,450	5,000	---	-5,000	28542
28545	Acquisition reform.....	D	---	---	7,000	---	-7,000	28545
28550	HIPAA/HCFAC Program, OGC (PL 104-191).....	NA	---	(13,105)	(13,105)	(13,105)	---	28550
28560	Planning and Evaluation, Evaluation Tap Funding.....	NA	(60,634)	(65,211)	(64,356)	(1,503)	(-62,853)	28560
28600	Total, General Departmental Management.....		656,322	656,321	388,644	343,280	-45,364	28600
28650	Federal Funds.....		(650,483)	(650,470)	(363,644)	(343,280)	(-20,364)	28650
28700	Trust Funds.....		5,839	5,851	---	---	---	28700
28725	Prevention and Public Health Fund 1.....		(19,100)	(19,100)	(134,900)	---	(-134,900)	28725
28727	Pregnancy Assistance Fund.....		---	---	(25,000)	---	(-25,000)	28727
28774	HIPAA/HCFAC Program (PL104-191) (NA).....		---	(13,105)	(13,105)	(13,105)	---	28774
28775	Evaluation Tap Funding (NA).....		(65,080)	(65,211)	(126,702)	(55,394)	(-71,308)	28775
28776	Total, General Departmental Management Program..		740,502	753,737	663,351	411,779	-251,572	28776
28778	OFFICE OF MEDICARE HEARINGS AND APPEALS.....	TF	71,005	71,005	81,019	71,147	-9,872	28778
28779	OFFICE OF THE NATIONAL COORDINATOR FOR HEALTH							28779
28780	INFORMATION TECHNOLOGY.....	D	42,246	42,246	57,013	---	-57,013	28780
28782	Evaluation Tap Funding.....	NA	(18,973)	(19,011)	(21,400)	(28,051)	(+6,651)	28782
28783	Total, Program Level.....		(61,219)	(61,257)	(78,413)	(28,051)	(-50,362)	28783
28850	OFFICE OF INSPECTOR GENERAL							28850
28900	Inspector General Federal Funds.....	D	50,178	50,178	53,329	50,178	-3,151	28900
28905	Evaluation tap funding, Planning and Evaluation ..	D	---	---	(10,000)	(10,000)	---	28905
28950	HIPAA/HCFAC funding (NA).....	NA	(177,205)	(197,998)	(193,387)	(193,387)	---	28950
28960	HCFAC funding (NA).....		---	(29,730)	(97,556)	(97,556)	---	28960
28970	HCFAC collections (NA).....		---	---	(12,000)	(12,000)	---	28970
28975	Medicaid Integrity Program.....	NA						28975
28976	Deficit Reduction Act (P.L. 109-171) (NA).....	NA	(24,950)	---	(25,000)	(25,000)	---	28976
29050	Total, Inspector General Program Level.....		(252,333)	(277,906)	(391,272)	(388,121)	(-3,151)	29050
29100	OFFICE FOR CIVIL RIGHTS:							29100
29150	Federal Funds.....	D	37,709	37,709	46,717	37,709	-9,008	29150
29200	Trust Funds.....	TF	3,307	3,307	---	3,307	+3,307	29200
29250	Total, Office for Civil Rights.....		41,016	41,016	46,717	41,016	-5,701	29250
29450	RETIREMENT PAY AND							29450
29451	MEDICAL BENEFITS FOR COMMISSIONED OFFICERS							29451
29500	Retirement Payments.....	M	386,040	386,040	418,082	418,082	---	29500 M
29550	Survivors Benefits.....	M	27,888	27,888	31,625	31,625	---	29550 M
29600	Dependents' Medical Care.....	M	103,608	103,608	114,798	114,798	---	29600 M
29605	Total, Medical Benefits for Commissioned Officers		517,536	517,536	564,505	564,505	---	29605
29710	PUBLIC HEALTH AND SOCIAL SERVICES EMERGENCY FUND							29710
29715	Assistant Secretary for Preparedness and Response	D						29715
29717	Operations.....	D	12,821	12,548	38,624	36,950	-1,674	29717
29719	ASPR Co-located Office Facility.....	D	---	---	10,000	---	-10,000	29719
29720	Preparedness and Emergency Operations.....		32,999	32,999	34,647	29,647	-5,000	29720
29725	National Disaster Medical System.....	D	55,925	55,925	52,850	52,850	---	29725
29730	Hospital Preparedness Cooperative Agreement Grants:	D						29730
29735	Formula Grants.....	D	409,180	377,997	352,411	352,411	---	29735
29750	Other Costs.....	D	---	---	23,055	23,055	---	29750
29760	Emergency Systems for Advanced Registration of	D						29760
29765	Volunteer Health Professionals (ESAR-VHP).....	D	5,988	5,861	5,000	5,000	---	29765
29774	Bioterrorism Advanced Research and Development	D						29774
29775	Authority.....	D	414,170	415,000	765,000	415,000	-350,000	29775
29777	Medical Countermeasure Strategic Investment Corp.....	D	---	---	---	---	---	29777
29778	Project Bioshield Special Reserve Fund 3/.....	D	---	---	---	---	---	29778
29779	Medical Countermeasure Strategic Investment Corp.....		---	---	---	---	---	29779
29780	Bioshield management.....	D	---	---	---	---	---	29780
29782	Medical Countermeasure Dispensing.....	D	---	---	5,000	---	-5,000	29782
29785	Global Medicine, Science, and Public Health.....	D	8,731	8,731	---	---	---	29785
29790	Policy, Strategic Planning, and Communications.....	D	4,358	4,358	15,708	---	-15,708	29790
29795	Subtotal, AS for Preparedness and Response.....	D	944,172	913,419	1,302,295	914,913	-387,382	29795
29800	Assistant Secretary for Administration	D						29800

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	FY 2011 Enacted	FY 2011 Comparable	FY 2012 Request	House	House Vs. Request	
29805 Assistant Secretary for Administration, Cybersecurity D	26,986	56,680	40,000	27,040	-12,960	29805
29810 Office of Security and Strategic Information..... D	4,883	7,428	6,460	4,893	-1,567	29810
29815 Public Health and Science D						29815
29825 Medical Reserve Corps..... D	12,580	11,925	11,268	11,268	---	29825
29835 Office of the Secretary D						29835
29837 Parklawn Lease Expiration..... D	34,930	34,930	---	---	---	29837
29843 Haiti Medical Fund (Public Law 111-212) (emergency)... D	---	---	---	---	---	29843
29844 Pandemic Influenza Preparedness: D						29844
29845 Available until expended..... D	---	---	---	---	---	29845
29850 Fiscal year 2013..... D	65,447	65,447	---	---	---	29850
29860 Subtotal, Office of the Secretary..... D	100,377	100,377	---	---	---	29860
29865 Subtotal, Non-pandemic flu/BARDA/BioShield/Parklawn D	574,451	574,452	585,023	543,114	-41,909	29865
29870 Total, PHSSEF.....	1,088,998	1,089,829	1,360,023	958,114	-401,909	29870
29875 Total, PHSSEF (excluding emergencies).....	1,088,998	1,089,829	1,360,023	958,114	-401,909	29875
29900 Total, Office of the Secretary.....	2,467,301	2,468,131	2,551,250	2,028,240	-523,010	29900
29950 Federal Funds.....	2,387,150	2,387,968	2,470,231	1,953,786	-516,445	29950
30000 Trust Funds.....	80,151	80,163	81,019	74,454	-6,565	30000
30005 Evaluation Tap Funding (NA).....	(84,053)	(84,222)	(158,102)	(93,445)	(-64,657)	30005
30010 Total, Office of the Secretary Program Level....	2,570,454	2,571,453	2,844,252	2,121,685	-722,567	30010
30100 Total, Title II, Dept of Health & Human Services	573,425,804	573,253,976	592,968,330	590,073,074	-2,895,256	30100
30150 Federal Funds.....	569,571,974	569,400,134	587,862,798	586,244,615	-1,618,183	30150
30200 Current year.....	(480,076,685)	(479,904,845)	(494,048,716)	(492,430,533)	(-1,618,183)	30200
30250 FY 2013.....	(89,495,289)	(89,495,289)	(93,814,082)	(93,814,082)	---	30250
30300 Trust Funds.....	3,853,830	3,853,842	5,105,532	3,828,459	-1,277,073	30300
30301 Pandemic Flu balances (Public Law 111-32)...	(224,859)	(224,859)	(30,000)	(30,000)	---	30301
30303 Prevention and Public Health Fund 1/.....	(750,000)	(750,000)	(1,000,000)	---	(-1,000,000)	30303
30305 Title II Footnotes:						30305
30315 1/ Sec. 4002 of Public Law 111-148						30315
30320 2/ Includes Mine Safety and Health						30320



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		FY 2011 Enacted	FY 2011 Comparable	FY 2012 Request	House	House Vs. Request	
30350	TITLE III - DEPARTMENT OF EDUCATION						30350
30400	EDUCATION FOR THE DISADVANTAGED						30400
30450	Grants to Local Educational Agencies (LEAs)						30450
30500	Basic Grants:						30500
30550	Advance from prior year..... NA	(3,441,249)	(3,441,249)	(2,962,510)	(2,962,510)	---	30550
30600	Forward funded..... D	3,139,509	3,618,248	2,806,504	1,180,248	-1,626,256	30600
30650	Current funded..... D	3,992	3,992	4,000	3,992	-8	30650
30700	Subtotal, Basic grants current year approp..	3,143,501	3,622,240	2,810,504	1,184,240	-1,626,264	30700
30750	Subtotal, Basic grants total funds available	(6,584,750)	(7,063,489)	(5,773,014)	(4,146,750)	(-1,626,264)	30750
30800	Basic Grants FY 2013 Advance..... D	3,448,145	2,962,510	3,787,442	5,400,510	+1,613,068	30800
30850	Subtotal, Basic grants, program level.....	6,591,646	6,584,750	6,597,946	6,584,750	-13,196	30850
30900	Concentration Grants:						30900
30950	Advance from prior year..... NA	(1,362,301)	(1,362,301)	(1,362,301)	(1,362,301)	---	30950
31000	FY 2013 Advance..... D	1,365,031	1,362,301	1,365,031	1,362,301	-2,730	31000
31100	Targeted Grants:						31100
31120	Forward funded..... D	250,211	---	---	500,000	+500,000	31120
31150	Advance from prior year..... NA	(3,007,972)	(3,014,000)	(3,258,183)	(3,258,183)	---	31150
31200	FY 2013 Advance..... D	3,014,000	3,258,183	3,264,712	3,258,183	-6,529	31200
31250	Subtotal (excluding emergencies).....	3,264,211	3,258,183	3,264,712	3,758,183	+493,471	31250
31300	Education Finance Incentive Grants:						31300
31305	Forward Funded..... D	250,211	---	---	500,000	+500,000	31305
31350	Advance from prior year..... NA	(3,007,972)	(3,014,000)	(3,258,183)	(3,258,183)	---	31350
31400	FY 2013 Advance..... D	3,014,000	3,258,183	3,264,712	3,258,183	-6,529	31400
31450	Subtotal.....	3,264,211	3,258,183	3,264,712	3,758,183	+493,471	31450
31455	Subtotal, Grants to LEAs, program level.....	14,485,099	14,463,417	14,792,401	15,463,417	+671,016	31455
31470	Title I Rewards.....	---	---	300,000	---	-300,000	31470
31500	Subtotal, Grants to LEAs, program level.....	14,485,099	14,463,417	14,792,401	15,463,417	+671,016	31500
31560	School Improvement Grants..... D	534,562	534,562	600,000	---	-600,000	31560
31885	Early Learning Challenge Fund..... D	---	---	350,000	---	-350,000	31885
31895	Striving Readers..... D	---	---	---	---	---	31895
31900	Literacy through School Libraries..... D	---	---	---	---	---	31900
31950	State Agency Programs:						31950
32000	Migrant..... D	393,981	393,981	394,771	393,981	-790	32000
32050	Neglected and Delinquent/High Risk Youth..... D	50,326	50,326	50,427	50,326	-101	32050
32060	Subtotal, State Agency programs.....	444,307	444,307	445,198	444,307	-891	32060
32100	Evaluation..... D	8,151	8,151	---	5,000	+5,000	32100
32155	High School Graduation Initiative..... D	48,902	48,902	---	---	---	32155
32400	Migrant Education:						32400
32450	High School Equivalency Program..... D	36,595	36,595	36,668	36,595	-73	32450
32600	Total, Education for the disadvantaged.....	15,557,616	15,535,934	16,224,267	15,949,319	-274,948	32600
32651	Current Year.....	(4,716,440)	(4,694,757)	(4,542,370)	(2,670,142)	(-1,872,228)	32651
32700	FY 2013.....	(10,841,176)	(10,841,177)	(11,681,897)	(13,279,177)	(+1,597,280)	32700
32750	Subtotal, Forward Funded.....	(4,618,800)	(4,597,117)	(4,201,702)	(2,624,555)	(-1,577,147)	32750
32800	IMPACT AID						32800
32850	Basic Support Payments..... D	1,135,724	1,135,724	1,138,000	1,170,724	+32,724	32850
32900	Payments for Children with Disabilities..... D	48,505	48,505	48,602	48,505	-97	32900
32950	Facilities Maintenance (Sec. 8008)..... D	4,854	4,854	4,864	4,854	-10	32950
33000	Construction (Sec. 8007)..... D	17,474	17,474	17,509	17,474	-35	33000
33050	Payments for Federal Property (Sec. 8002)..... D	67,074	67,074	67,208	67,074	-134	33050
33100	Total, Impact aid.....	1,273,631	1,273,631	1,276,183	1,308,631	+32,448	33100
33101	Total, Impact aid (excluding emergencies).....	1,273,631	1,273,631	1,276,183	1,308,631	+32,448	33101
33150	SCHOOL IMPROVEMENT PROGRAMS						33150
33160	Effective Teaching and Learning: Literacy..... D	---	---	383,348	---	-383,348	33160
33165	Effective Teaching and Learning: STEM..... D	---	---	206,046	---	-206,046	33165
33170	Effective Teaching and Learning for Well-Rounded Educ. D	---	---	246,084	---	-246,084	33170
33175	College Pathways..... D	---	---	86,000	---	-86,000	33175
33200	State Grants for Improving Teacher Quality..... D	789,976	786,613	---	761,933	+761,933	33200
33210	Current funded..... D	---	---	---	---	---	33210
33250	Advance from prior year..... NA	(1,678,078)	(1,678,078)	(1,681,441)	(1,681,441)	---	33250
33300	FY 2013..... D	1,681,441	1,681,441	---	1,681,441	+1,681,441	33300
33350	Subtotal, State Grants for Improving Teacher						33350
33400	Quality, program level.....	2,471,417	2,468,054	---	2,443,374	+2,443,374	33400

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	FY 2011 Enacted	FY 2011 Comparable	FY 2012 Request	House	House Vs. Request		
33700 Mathematics and Science Partnerships..... D	175,127	175,127	---	---	---	33700	FF
34150 Educational Technology State Grants..... D	---	---	---	---	---	34150	FF
34200 Supplemental Education Grants..... D	17,652	17,652	17,687	17,652	-35	34200	
34325 21st Century Community Learning Centers..... D	1,153,854	1,153,854	1,266,166	1,153,854	-112,312	34325	FF
35050 State Assessments/Enhanced Assessment Instruments..... D	389,951	389,951	420,000	389,951	-30,049	35050	FF
35070 Foreign Language Assistance..... D	26,874	26,874	---	---	---	35070	
35100 Consolidated Runaway and Homeless Youth programs..... D	65,296	65,296	65,427	65,296	-131	35100	FF
35150 Training and Advisory Services (Civil Rights)..... D	6,975	6,975	6,989	6,975	-14	35150	
35200 Education for Native Hawaiians..... D	34,246	34,246	34,315	20,000	-14,315	35200	
35250 Alaska Native Education Equity..... D	33,248	33,248	33,315	27,000	-6,315	35250	
35300 Rural Education..... D	174,532	174,532	174,882	200,000	+25,118	35300	FF
35400 Comprehensive Centers..... D	51,210	51,210	56,313	8,000	-48,313	35400	
=====							
35900 Total, School improvement programs.....	4,600,382	4,597,019	2,996,572	4,332,102	+1,335,530	35900	
35951 Current Year.....	(2,918,941)	(2,915,578)	(2,996,572)	(2,650,661)	(-345,911)	35951	
36000 FY 2013.....	(1,681,441)	(1,681,441)	---	(1,681,441)	(+1,681,441)	36000	
36050 Subtotal, Forward Funded.....	(2,748,736)	(2,745,373)	(1,926,475)	(2,571,034)	(+644,559)	36050	
=====							
36100 INDIAN EDUCATION						36100	
36110 Grants to Local Educational Agencies..... D	104,122	104,122	104,331	107,122	+2,791	36110	
36120 Federal Programs:						36120	
36130 Special Programs for Indian Children..... D	19,022	19,022	19,060	19,022	-38	36130	
36140 National Activities..... D	3,883	3,883	3,891	5,883	+1,992	36140	
-----							
36150 Subtotal, Federal Programs.....	22,905	22,905	22,951	24,905	+1,954	36150	
=====							
36170 Total, Indian Education.....	127,027	127,027	127,282	132,027	+4,745	36170	
=====							
36200 INNOVATION AND IMPROVEMENT						36200	
36210 Race to the Top..... D	698,600	698,600	900,000	---	-900,000	36210	FF
36220 Investing in Innovation Fund..... D	149,700	149,700	300,000	---	-300,000	36220	
36240 Effective Teachers and Leaders State Grants..... D	---	---	2,500,000	---	-2,500,000	36240	
36290 Teacher and Leader Innovation Fund..... D	---	---	500,000	---	-500,000	36290	
36300 Teacher and Leader Pathways..... D	---	---	250,000	---	-250,000	36300	
36305 Expanding Educational Options..... D	---	---	372,000	---	-372,000	36305	
36310 Troops-to-Teachers..... D	---	---	---	---	---	36310	
36320 Transition to Teaching..... D	41,125	41,125	---	41,125	+41,125	36320	
36330 National Writing Project..... D	---	---	---	---	---	36330	
36340 Teaching of Traditional American History..... D	45,908	45,908	---	---	---	36340	
36350 School Leadership..... D	29,162	29,162	---	---	---	36350	
36370 Charter Schools Grants..... D	255,519	255,519	---	255,519	+255,519	36370	
36390 Voluntary Public School Choice..... D	25,767	25,767	---	25,767	+25,767	36390	
36400 Magnet Schools Assistance..... D	99,800	99,800	110,000	99,800	-10,200	36400	
36425 Fund for the Improvement of Education (FIE)..... D	40,900	40,900	13,000	---	-13,000	36425	UA
36427 Advanced research projects..... D	---	---	50,000	---	-50,000	36427	
36430 Teacher Incentive Fund..... D	399,200	399,200	---	399,200	+399,200	36430	
36440 Ready-to-Learn television..... D	27,245	27,245	---	---	---	36440	
36470 Advanced Placement..... D	43,253	43,253	---	---	---	36470	
=====							
36480 Total, Innovation and Improvement.....	1,856,179	1,856,179	4,995,000	821,411	-4,173,589	36480	
36486 Current Year.....	(1,856,179)	(1,856,179)	(4,995,000)	(821,411)	(-4,173,589)	36486	
=====							
36500 SAFE SCHOOLS AND CITIZENSHIP EDUCATION						36500	
36540 Safe and Healthy Students..... D	---	---	364,966	---	-364,966	36540	
36550 Promise Neighborhoods..... D	29,940	29,940	150,000	---	-150,000	36550	
36570 National Programs..... D	112,449	119,226	---	65,000	+65,000	36570	
36590 Alcohol Abuse Reduction..... D	13,685	6,907	---	---	---	36590	
36620 Elementary and Secondary School Counseling..... D	52,395	52,395	---	---	---	36620	
36630 Carol M. White Physical Education Program..... D	78,842	78,842	---	---	---	36630	
36640 Civic Education..... D	1,155	1,155	---	---	---	36640	
=====							
36670 Total, Safe Schools and Citizenship Education...	288,466	288,465	514,966	65,000	-449,966	36670	
=====							
36700 ENGLISH LANGUAGE ACQUISITION						36700	
36710 Current funded..... D	48,653	48,653	48,750	48,653	-97	36710	
36750 Forward funded..... D	684,878	684,878	701,250	684,878	-16,372	36750	FF
-----							
36800 Total, English Language Acquisition.....	733,531	733,531	750,000	733,531	-16,469	36800	

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		FY 2011 Enacted	FY 2011 Comparable	FY 2012 Request	House	House Vs. Request	
36850	SPECIAL EDUCATION						36850
36900	State Grants:						36900
36950	Grants to States Part B current year..... D	2,907,002	2,889,817	2,272,108	4,112,828	+1,840,720	36950 FF
37000	Part B advance from prior year..... NA	(8,575,198)	(8,575,198)	(8,592,383)	(8,592,383)	---	37000
37050	Grants to States Part B (FY 2013)..... D	8,592,383	8,592,383	9,433,103	8,592,383	-840,720	37050
37100	Subtotal, program level (excluding emergencies)	11,499,385	11,482,200	11,705,211	12,705,211	+1,000,000	37100
37150	Preschool Grants..... D	373,351	373,351	374,099	373,351	-748	37150 FF
37200	Grants for Infants and Families..... D	438,548	438,548	489,427	438,548	-50,879	37200 FF
37250	Subtotal, program level.....	12,311,284	12,294,099	12,568,737	13,517,110	+948,373	37250
37300	IDEA National Activities (current funded):						37300
37350	State Personnel Development..... D	46,906	46,846	48,000	46,846	-1,154	37350
37450	Technical Assistance and Dissemination..... D	48,452	48,806	49,549	48,806	-743	37450
37500	Personnel Preparation..... D	89,474	88,466	90,653	88,466	-2,187	37500
37550	Parent Information Centers..... D	26,974	27,972	28,028	27,972	-56	37550
37600	Technology and Media Services..... D	28,928	28,644	33,289	28,644	-4,645	37600
37700	Subtotal, IDEA special programs.....	240,734	240,734	249,519	240,734	-8,785	37700
37730	Mentoring for Individuals with Disabilities..... D	---	---	5,000	---	-5,000	37730
37740	Special Olympics Education programs..... D	8,079	8,079	8,095	---	-8,095	37740
37745	PROMISE.....	---	---	30,000	---	-30,000	37745
37750	Total, Special education.....	12,560,097	12,542,912	12,861,351	13,757,844	+896,493	37750
37801	Current Year.....	(3,967,714)	(3,950,529)	(3,428,248)	(5,165,461)	(+1,737,213)	37801
37850	FY 2013.....	(8,592,383)	(8,592,383)	(9,433,103)	(8,592,383)	(-840,720)	37850
37900	Subtotal, Forward Funded.....	(3,718,901)	(3,701,716)	(3,135,634)	(4,924,727)	(+1,789,093)	37900
37950	REHABILITATION SERVICES AND DISABILITY RESEARCH						37950
38000	Vocational Rehabilitation State Grants..... M	3,084,696	3,084,696	3,121,712	3,140,978	+19,266	38000 M
38010	Discretionary supplement..... D	---	---	19,266	---	-19,266	38010
38020	Subtotal, VR State grants program level.....	3,084,696	3,084,696	3,140,978	3,140,978	---	38020
38100	Client Assistance State grants..... D	12,263	12,263	12,288	12,263	-25	38100
38150	Training..... D	32,700	35,582	33,251	35,582	+2,331	38150
38200	Demonstration and Training programs..... D	6,493	6,459	---	---	---	38200
38250	Migrant and Seasonal Farmworkers..... D	2,235	1,856	---	---	---	38250
38300	Recreational Programs..... D	2,469	---	---	---	---	38300
38350	Protection and Advocacy of Individual Rights (PAIR)..... D	18,065	18,065	18,101	18,065	-36	38350
38400	Projects with Industry..... D	---	---	---	---	---	38400
38450	Supported Employment State grants..... D	29,123	29,123	---	29,123	+29,123	38450
38500	Independent Living:						38500
38520	Independent Living grants..... D	---	---	103,716	---	-103,716	38520
38550	State Grants..... D	23,403	23,403	---	23,403	+23,403	38550
38600	Centers..... D	80,105	80,105	---	80,105	+80,105	38600
38650	Services for Older Blind Individuals..... D	34,083	34,083	34,151	34,083	-68	38650
38700	Subtotal.....	137,591	137,591	137,867	137,591	-276	38700
38810	National activities to improve rehabilitation..... D	---	---	8,000	---	-8,000	38810
38820	Access through cloud computing..... D	---	---	10,000	---	-10,000	38820
38830	Workforce innovation fund..... D	---	---	30,000	---	-30,000	38830
38849	Helen Keller National Center for Deaf/Blind Youth and						38849
38850	Adults..... D	9,163	9,163	9,181	9,163	-18	38850
38900	National Inst. Disability and Rehab. Research (NIDRR)..... D	109,023	109,023	110,485	109,023	-1,462	38900
38950	Assistive Technology..... D	30,898	30,898	30,960	30,898	-62	38950
39050	Subtotal, Discretionary programs.....	390,023	390,023	419,399	381,708	-37,691	39050
39051	Subtotal, Discretionary (excluding emergencies)	390,023	390,023	419,399	381,708	-37,691	39051
39100	Total, Rehabilitation services.....	3,474,719	3,474,719	3,541,111	3,522,686	-18,425	39100
39150	SPECIAL INSTITUTIONS FOR PERSONS WITH DISABILITIES						39150
39200	AMERICAN PRINTING HOUSE FOR THE BLIND..... D	24,551	24,551	24,600	24,551	-49	39200
39250	NATIONAL TECHNICAL INSTITUTE FOR THE DEAF (NTID):						39250
39300	Operations..... D	65,306	65,306	63,037	65,306	+2,269	39300
39400	Construction..... D	240	240	2,000	240	-1,760	39400
39450	Total, NTID.....	65,546	65,546	65,037	65,546	+509	39450

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		FY 2011 Enacted	FY 2011 Comparable	FY 2012 Request	House	House Vs. Request	
39550	GALLAUDET UNIVERSITY:						39550
39555	Operations..... D	117,764	117,764	118,000	118,000	---	39555 UA
39557	Construction..... D	4,990	4,990	---	4,754	+4,754	39557
39570	Total, Gallaudet University.....	122,754	122,754	118,000	122,754	+4,754	39570
39699	Total, Special Institutions for Persons with						39699
39700	Disabilities.....	212,851	212,851	207,637	212,851	+5,214	39700
39750	CAREER, TECHNICAL AND ADULT EDUCATION						39750
39800	Career Education:						39800
39850	Basic State Grants/Secondary & Technical Education						39850
39875	State Grants, current funded..... D	334,241	332,659	209,000	332,659	+123,659	39875 FF
39900	Advance from prior year..... NA	(789,418)	(791,000)	(791,000)	(791,000)	---	39900
39950	FY 2013..... D	791,000	791,000	791,000	791,000	---	39950
40000	Subtotal, Basic State Grants, program level.	1,125,241	1,123,659	1,000,000	1,123,659	+123,659	40000
40150	National Programs..... D	7,844	7,844	7,860	7,844	-16	40150 FF
40300	Subtotal, Career Education.....	1,133,085	1,131,503	1,007,860	1,131,503	+123,643	40300
40350	Adult Education:						40350
40375	State Grants/Adult Basic and Literacy Education: D						40375
40400	State Grants, current funded..... D	596,120	596,120	635,000	596,120	-38,880	40400 FF
40500	National Leadership Activities..... D	11,323	11,323	23,346	11,323	-12,023	40500 FF
40650	Subtotal, Adult education.....	607,443	607,443	658,346	607,443	-50,903	40650
40725	State Grants for Incarcerated Youth Offenders..... D	---	---	17,186	---	-17,186	40725 UA FF
40750	Total, Career and adult education.....	1,740,528	1,738,946	1,683,392	1,738,946	+55,554	40750
40800	Current Year.....	(949,528)	(947,946)	(892,392)	(947,946)	(+55,554)	40800
40850	FY 2013.....	(791,000)	(791,000)	(791,000)	(791,000)	---	40850
40900	Subtotal, Forward Funded.....	(949,528)	(947,946)	(892,392)	(947,946)	(+55,554)	40900
40950	STUDENT FINANCIAL ASSISTANCE						40950
41000	Pell Grants -- maximum grant (NA)..... NA	(4,860)	(4,860)	(4,860)	(4,860)	---	41000
41050	Pell Grants..... D	22,955,996	22,955,996	28,600,059	20,653,000	-7,947,059	41050
41100	Federal Supplemental Educational Opportunity Grants... D	735,990	735,990	757,465	735,990	-21,475	41100
41150	Federal Work Study..... D	978,531	978,531	980,492	978,531	-1,961	41150
41500	Total, Student Financial Assistance (SFA).....	24,670,517	24,670,517	30,338,016	22,367,521	-7,970,495	41500
41501	Total, SFA (excluding emergencies).....	24,670,517	24,670,517	30,338,016	22,367,521	-7,970,495	41501
41520	STUDENT AID ADMINISTRATION						41520
41530	Salaries and Expenses ..... D	992,012	992,012	725,104	621,698	-103,406	41530
41540	Servicing Activities..... D	---	---	370,314	370,314	---	41540
41560	Total, Student Aid Administration.....	992,012	992,012	1,095,418	992,012	-103,406	41560
41650	HIGHER EDUCATION						41650
41700	Aid for Institutional Development:						41700
41750	Strengthening Institutions..... D	83,832	83,832	84,000	83,832	-168	41750
41800	Hispanic Serving Institutions..... D	104,395	104,395	117,429	17,429	-100,000	41800
41810	Promoting Post-Baccalaureate Opportunities for						41810
41811	Hispanic Americans..... D	9,336	9,336	10,500	9,336	-1,164	41811
41850	Strengthening Historically Black Colleges (HBCUs). D	236,991	236,991	266,586	151,991	-114,595	41850
41898	Strengthening Historically Black Graduate						41898
41900	Institutions..... D	61,302	61,302	61,425	61,302	-123	41900
41905	Strengthening Predominantly Black Institutions... D	9,602	9,602	10,801	---	-10,801	41905
41925	Asian American Pacific Islander..... D	3,199	3,199	3,600	---	-3,600	41925
41949	Strengthening Alaska Native and						41949
41950	Native Hawaiian-Serving Institutions..... D	13,412	13,412	15,084	---	-15,084	41950
41955	Strengthening Native American-Serving Nontribal						41955
41956	Institutions..... D	3,199	3,199	3,600	---	-3,600	41956
42000	Strengthening Tribal Colleges..... D	26,820	26,820	30,169	---	-30,169	42000
42050	Subtotal, Aid for Institutional development.....	552,088	552,088	603,194	323,890	-279,304	42050
42100	International Education and Foreign Language:						42100
42150	Domestic Programs..... D	58,243	66,712	108,360	66,712	-41,648	42150 UA
42200	Overseas Programs..... D	15,545	7,465	15,576	---	-15,576	42200
42250	Institute for International Public Policy..... D	1,941	1,552	1,945	---	-1,945	42250 UA
42300	Subtotal, International Education & Foreign Lang	75,729	75,729	125,881	66,712	-59,169	42300
42375	Fund for the Improvement of Postsec. Ed. (FIPSE)..... D	19,607	18,609	150,000	---	-150,000	42375 UA
42379	Postsecondary Program for Students with Intellectual						42379
42380	Disabilities..... D	10,978	10,978	---	---	---	42380
42400	Minority Science and Engineering Improvement..... D	9,484	9,484	9,503	9,484	-19	42400 UA

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42475 Tribally Controlled Postsec Voc/Tech Institutions..... D	8,146	8,146	8,162	8,146	-16	42475	UA
42500 Federal TRIO Programs..... D	826,522	826,522	920,089	826,522	-93,567	42500	UA
42550 GEAR UP..... D	302,816	302,816	323,212	302,816	-20,396	42550	UA
42650 Javits Fellowships..... D	8,084	8,084	---	---	---	42650	UA
42700 Graduate Assistance in Areas of National Need..... D	30,968	30,968	40,717	30,968	-9,749	42700	UA
42750 Teacher Quality Partnerships..... D	42,914	42,914	---	42,914	+42,914	42750	UA
42800 Child Care Access Means Parents in School..... D	16,002	16,002	16,034	16,000	-34	42800	UA
42950 GPRA Data/HEA Program Evaluation..... D	608	608	609	600	-9	42950	UA
43040 Hawkins Centers of Excellence..... D	---	---	40,000	---	-40,000	43040	UA
43075 Thurgood Marshall Legal Education Opportunities..... D	---	---	3,000	---	-3,000	43075	
43110 Total, Higher Education.....	1,903,946	1,902,948	2,240,401	1,628,052	-612,349	43110	
43111 Total, Higher education (excluding emergencies)	1,903,946	1,902,948	2,240,401	1,628,052	-612,349	43111	
43150 HOWARD UNIVERSITY						43150	
43200 Academic Program..... D	202,026	202,026	202,431	202,026	-405	43200	UA
43250 Endowment Program..... D	3,593	3,593	3,600	3,593	-7	43250	UA
43300 Howard University Hospital..... D	28,888	28,888	28,946	28,888	-58	43300	
43350 Total, Howard University.....	234,507	234,507	234,977	234,507	-470	43350	
43400 COLLEGE HOUSING AND ACADEMIC FACILITIES LOANS(CHAFL).. D	460	460	478	460	-18	43400	
43450 HBCU CAPITAL FINANCING PROGRAM D						43450	
43460 HBCU Federal Administration..... D	353	353	354	353	-1	43460	
43470 HBCU Loan Subsidies.....	20,188	20,188	20,228	20,188	-40	43470	
43480 Total, HBCU Capital Financing Program.....	20,541	20,541	20,582	20,541	-41	43480	
43500 INSTITUTE OF EDUCATION SCIENCES (IES)						43500	
43600 Research, Development and Dissemination..... D	199,796	199,796	260,413	199,796	-60,617	43600	
43620 Statistics..... D	108,304	108,304	117,021	108,304	-8,717	43620	
43650 Regional Educational Laboratories..... D	57,535	57,535	69,650	69,650	---	43650	
43720 Research in Special Education..... D	50,983	50,983	58,085	50,983	-7,102	43720	
43725 Special Education Studies and Evaluations..... D	11,437	11,437	11,460	11,437	-23	43725	
43730 Statewide Data Systems..... D	42,166	42,166	100,000	42,166	-57,834	43730	
43750 Assessment:						43750	
43800 National Assessment..... D	129,861	129,861	135,121	129,861	-5,260	43800	
43850 National Assessment Governing Board..... D	8,706	8,706	8,723	8,706	-17	43850	
43900 Subtotal, Assessment.....	138,567	138,567	143,844	138,567	-5,277	43900	
44050 Total, IES.....	608,788	608,788	760,473	620,903	-139,570	44050	
44051 Total, IES (excluding emergencies).....	608,788	608,788	760,473	620,903	-139,570	44051	
44100 DEPARTMENTAL MANAGEMENT						44100	
44150 PROGRAM ADMINISTRATION						44150	
44160 Salaries and Expenses..... D	447,104	447,104	476,327	447,104	-29,223	44160	
44170 Building Modernization..... D	8,184	8,184	2,711	2,711	---	44170	
44181 Total, Program administration.....	455,288	455,288	479,038	449,815	-29,223	44181	
44200 OFFICE FOR CIVIL RIGHTS..... D	102,818	102,818	107,772	102,818	-4,954	44200	
44250 OFFICE OF THE INSPECTOR GENERAL..... D	59,933	59,933	67,187	59,933	-7,254	44250	
44300 Total, Departmental management.....	618,039	618,039	653,997	612,566	-41,431	44300	
44500 Total, Title III, Department of Education.....	71,473,837	71,429,026	80,522,103	69,050,910	-11,471,193	44500	
44550 Current Year.....	(49,567,837)	(49,523,025)	(58,616,103)	(44,706,909)	(-13,909,194)	44550	
44560 FY 2013.....	(21,906,000)	(21,906,001)	(21,906,000)	(24,344,001)	(+2,438,001)	44560	

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(Amounts in thousands)

		FY 2011 Enacted	FY 2011 Comparable	FY 2012 Request	House	House Vs. Request	
44650	TITLE IV - RELATED AGENCIES						44650
44885	COMMITTEE FOR PURCHASE FROM PEOPLE WHO ARE BLIND OR						44885
44890	SEVERELY DISABLED..... D	5,385	5,385	5,841	5,396	-445	44890
44900	CORPORATION FOR NATIONAL AND COMMUNITY SERVICE						44900
44905	OPERATING EXPENSES						44905
44910	Domestic Volunteer Service Programs:						44910
44950	Volunteers in Service to America (VISTA)..... D	98,876	98,876	100,000	---	-100,000	44950
45050	National Senior Volunteer Corps:						45050
45100	Foster Grandparents Program..... D	110,774	110,774	111,100	110,774	-326	45100
45150	Senior Companion Program..... D	46,810	46,810	47,000	46,810	-190	45150
45160	Senior Corps Demonstration..... D	---	---	5,000	---	-5,000	45160
45200	Retired Senior Volunteer Program..... D	50,299	50,299	63,000	50,299	-12,701	45200
45300	Subtotal, Senior Volunteers.....	207,883	207,883	226,100	207,883	-18,217	45300
45400	Subtotal, Domestic Volunteer Service Programs...	306,759	306,759	326,100	207,883	-118,217	45400
45415	National and Community Service Programs:						45415
45430	AmeriCorps State and National Grants..... D	349,300	349,300	399,790	---	-399,790	45430
45432	Disability Placement Funds..... D	4,990	4,990	5,000	---	-5,000	45432
45435	Innovation, Assistance, and Other Activities..... D	60,379	60,379	80,500	---	-80,500	45435
45440	Evaluation..... D	5,988	5,988	6,000	---	-6,000	45440
45445	National Civilian Community Corps..... D	28,942	28,942	35,000	---	-35,000	45445
45450	Learn and Serve America..... D	---	---	39,500	---	-39,500	45450
45455	State Commission Administrative Grants..... D	16,966	16,966	17,000	---	-17,000	45455
45457	Training and Technical Assistance..... D	7,485	7,485	7,500	---	-7,500	45457
45470	Subtotal, National & Community Service Programs.	474,050	474,050	590,290	---	-590,290	45470
45472	Total, Operating expenses.....	780,809	780,809	916,390	207,883	-708,507	45472
45474	Total, Operating expenses (excl. emergencies)...	780,809	780,809	916,390	207,883	-708,507	45474
45475	National Service Trust..... D	199,260	199,260	235,326	---	-235,326	45475
45477	Salaries and Expenses..... D	87,824	87,824	97,694	65,868	-31,826	45477
45480	Office of Inspector General..... D	7,685	7,685	8,450	5,763	-2,687	45480
45490	Total, Corp. for National and Community Service.	1,075,578	1,075,578	1,257,860	279,514	-978,346	45490
45491	Total, Corporation (excluding emergencies).....	1,075,578	1,075,578	1,257,860	279,514	-978,346	45491
45500	CORPORATION FOR PUBLIC BROADCASTING:						45500
45550	FY 2014 (current) with FY 2013 comparable..... D	445,000	445,000	451,000	---	-451,000	45550
45600	FY 2013 advance with FY 2012 comparable (NA)..... NA	(445,000)	(445,000)	(445,000)	(445,000)	---	45600
45650	FY 2012 advance with FY 2011 comparable (NA)..... NA	(429,140)	(429,140)	(445,000)	(445,000)	---	45650
45690	Fiscal Stabilization Grants, current funded..... D	---	---	---	---	---	45690
45700	Digitalization program, current funded..... D	5,988	5,988	6,000	---	-6,000	45700
45725	Interconnection, current funded..... D	---	---	---	---	---	45725
45750	Subtotal, FY 2012 appropriation.....	5,988	5,988	6,000	---	-6,000	45750 UA
45850	FEDERAL MEDIATION AND CONCILIATION SERVICE..... D	46,559	46,559	48,025	46,250	-1,775	45850
45900	FEDERAL MINE SAFETY AND HEALTH REVIEW COMMISSION..... D	10,337	10,337	22,417	22,417	---	45900
45950	INSTITUTE OF MUSEUM AND LIBRARY SERVICES..... D	237,393	237,393	242,605	226,362	-16,243	45950
46000	MEDICARE PAYMENT ADVISORY COMMISSION..... TF	12,425	12,425	13,100	11,472	-1,628	46000
46010	MEDICAID AND CHIP PAYMENT AND ACCESS COMMISSION.....	---	---	11,000	4,500	-6,500	46010
46100	NATIONAL COUNCIL ON DISABILITY..... D	3,264	3,264	3,400	3,271	-129	46100 UA
46150	NATIONAL HEALTH CARE WORKFORCE COMMISSION..... D	---	---	3,000	---	-3,000	46150 UA
46200	NATIONAL LABOR RELATIONS BOARD..... D	282,833	282,833	287,699	233,700	-53,999	46200
46250	NATIONAL MEDIATION BOARD..... D	13,436	13,436	13,961	13,436	-525	46250
46300	OCCUPATIONAL SAFETY AND HEALTH REVIEW COMMISSION..... D	11,689	11,689	12,773	11,689	-1,084	46300
46350	RAILROAD RETIREMENT BOARD						46350
46400	Dual Benefits Payments Account..... D	56,886	56,886	51,000	51,000	---	46400
46450	Less Income Tax Receipts on Dual Benefits..... D	-3,000	-3,000	-2,000	-2,000	---	46450
46500	Subtotal, Dual Benefits.....	53,886	53,886	49,000	49,000	---	46500
46550	Federal Payment to the RR Retirement Account..... M	150	150	150	150	---	46550 M
46600	Limitation on Administration..... TF	108,855	108,855	112,239	110,573	-1,666	46600
46650	Inspector General..... TF	8,170	8,170	9,259	8,170	-1,089	46650

LABOR-HEALTH AND HUMAN SERVICES-EDUCATION AND RELATED AGENCIES APPROPRIATIONS - FY 2012  
(Amounts in thousands)

		FY 2011 Enacted	FY 2011 Comparable	FY 2012 Request	House	House Vs. Request	
46700	SOCIAL SECURITY ADMINISTRATION						46700
46750	Payments to Social Security Trust Funds..... M	21,404	21,404	20,404	20,404	---	46750 M
47150	SUPPLEMENTAL SECURITY INCOME						47150
47200	Federal Benefit Payments..... M	52,387,000	52,387,000	47,554,000	47,554,000	---	47200 M
47250	Beneficiary Services..... M	60,000	60,000	47,000	47,000	---	47250 M
47300	Research and Demonstration..... M	42,928	42,928	38,000	17,428	-20,572	47300 M
47350	Administration..... D	3,486,286	3,486,286	3,844,000	3,844,000	---	47350
47400	Subtotal, SSI program level.....	55,976,214	55,976,214	51,483,000	51,462,428	-20,572	47400
47450	Less funds advanced in prior year..... M	-16,000,000	-16,000,000	-13,400,000	-13,400,000	---	47450 M
47500	Subtotal, regular SSI current year.....	39,976,214	39,976,214	38,083,000	38,062,428	-20,572	47500
47700	New advance, 1st quarter, FY 2013..... M	13,400,000	13,400,000	18,200,000	18,200,000	---	47700 M
47710	Total, SSI program.....	53,376,214	53,376,214	56,283,000	56,262,428	-20,572	47710
47750	LIMITATION ON ADMINISTRATIVE EXPENSES						47750
47800	OASDI Trust Funds..... TF	5,556,741	5,556,741	5,931,407	5,806,886	-124,521	47800
47850	HI/SMI Trust Funds..... TF	2,049,942	2,049,942	2,253,780	2,299,942	+46,162	47850
47900	Social Security Advisory Board..... TF	2,295	2,295	2,150	2,150	---	47900
47930	Acquisition Workforce Capacity and Capabilities..... D	---	---	1,863	---	-1,863	47930
47950	SSI..... D	3,144,970	3,144,970	3,546,000	3,144,970	-401,030	47950
47960	Program Integrity adjustment.....	-272,454	-272,454	-315,000	-272,454	+42,546	47960
48000	Subtotal, regular LAE.....	10,481,494	10,481,494	11,420,200	10,981,494	-438,706	48000
48020	User Fees:						48020
48030	SSI User Fee activities..... D	185,628	185,628	163,000	163,000	---	48030
48035	SSPA User Fee Activities..... D	---	---	1,000	1,000	---	48035
48040	Subtotal, User fees.....	185,628	185,628	164,000	164,000	---	48040
48045	Subtotal, Limitation on administrative expenses.....	10,667,122	10,667,122	11,584,200	11,145,494	-438,706	48045
48050	Program Integrity Funding:						48050
48055	SSI Limitation on administrative expenses..... TF	272,454	272,454	315,000	273,000	-42,000	48055
48060	OASDI Trust Funds..... TF	142,714	142,714	325,000	325,000	---	48060
48065	SSI..... TF	341,316	341,316	298,000	298,000	---	48065
48070	Subtotal, Program integrity funding.....	756,484	756,484	938,000	896,000	-42,000	48070
48100	Total, Limitation on Administrative Expenses....	11,423,606	11,423,606	12,522,200	12,041,494	-480,706	48100
48450	OFFICE OF THE INSPECTOR GENERAL						48450
48500	Federal Funds..... D	28,942	28,942	30,000	30,000	---	48500
48550	Trust Funds..... TF	73,535	73,535	77,113	77,113	---	48550
48600	Total, Office of the Inspector General.....	102,477	102,477	107,113	107,113	---	48600
48750	Adjustment: Trust fund transfers from general revenues TF	-3,486,286	-3,486,286	-3,844,000	-3,844,000	---	48750
48800	Total, Social Security Administration.....	61,437,415	61,437,415	65,088,717	64,587,439	-501,278	48800
48850	Federal funds.....	53,612,188	53,612,188	56,499,267	56,476,832	-22,435	48850
48900	Current year.....	(40,212,188)	(40,212,188)	(38,299,267)	(38,276,832)	(-22,435)	48900
48950	New advances, 1st quarter.....	(13,400,000)	(13,400,000)	(18,200,000)	(18,200,000)	---	48950
49000	Trust funds.....	7,825,227	7,825,227	8,589,450	8,110,607	-478,843	49000
49100	Total, Title IV, Related Agencies.....	63,758,363	63,758,363	67,638,046	65,613,339	-2,024,707	49100
49150	Federal Funds.....	55,803,686	55,803,686	58,913,998	57,372,517	-1,541,481	49150
49200	Current Year.....	(41,958,686)	(41,958,686)	(40,262,998)	(39,172,517)	(-1,090,481)	49200
49250	FY 2013 Advance.....	(13,400,000)	(13,400,000)	(18,200,000)	(18,200,000)	---	49250
49300	FY 2014 Advance.....	(445,000)	(445,000)	(451,000)	---	(-451,000)	49300
49350	Trust Funds.....	7,954,677	7,954,677	8,724,048	8,240,822	-483,226	49350

LABOR-HEALTH AND HUMAN SERVICES-EDUCATION AND RELATED AGENCIES APPROPRIATIONS - FY 2012  
(Amounts in thousands)

		FY 2011 Enacted	FY 2011 Comparable	FY 2012 Request	House	House Vs. Request	
49640	RECAP						49640
49760	Mandatory, total in bill.....	559,263,274	557,550,244	577,417,418	577,391,112	-26,306	49760
49780	Less advances for subsequent years.....	-102,936,289	-102,936,289	-112,054,082	-112,054,082	---	49780
49800	Plus advances provided in prior years.....	105,572,813	105,572,813	102,936,289	102,936,289	---	49800
49820	Total, mandatory, current year.....	561,899,798	560,186,768	568,299,625	568,273,319	-26,306	49820
49860	Discretionary, total in bill.....	165,345,877	165,302,822	178,519,422	159,733,000	-18,786,422	49860
49880	Less advances for subsequent years.....	-24,814,000	-24,814,001	-24,795,000	-24,344,001	+450,999	49880
49900	Plus advances provided in prior years.....	24,749,402	24,749,402	24,814,001	24,814,001	---	49900
49920	Subtotal, discretionary, current year.....	165,281,279	165,238,223	178,538,423	160,203,000	-18,335,423	49920
49960	Discretionary Scorekeeping adjustments:						49960
50050	Dislocated Workers (DOL) (rescission).....	---	---	---	---	---	50050
50055	Office of Job Corps (DOL) (rescission).....	-75,000	-75,000	-25,000	---	+25,000	50055
50070	Workforce Innovation Fund (DOL) (rescission).....	---	---	---	-125,000	-125,000	50070
50080	Investment in Reinvention Fund (DOL) (rescission).....	-3,900	-3,900	---	---	---	50080
50085	PHSSEF (PL111-32) (rescission) (emergency).....	-1,259,000	-1,259,000	---	---	---	50085
50100	SSI User Fee Collection.....	-186,000	-185,628	-164,000	-164,000	---	50100
50110	SSA no-year IT funds (rescission).....	-275,000	-275,000	---	---	---	50110
50136	Average Weekly Insured Unemployment (AWIU) Conting	5,000	5,000	5,000	5,000	---	50136
50140	Career Pathways Innovation Fund (rescission).....	-125,000	-125,000	---	---	---	50140
50141	Refugee and Entrant Assistance (rescission).....	-25,000	-25,000	---	---	---	50141
50205	Academic Competitiveness & SMART grants (rescission)	-560,000	-560,000	---	---	---	50205
50206	CBO adjustment (rescission).....	---	---	---	---	---	50206
50208	Pell grants (CBO adjustment).....	---	---	3,175,984	---	-3,175,984	50208
50209	Higher Ed reconciliation (rescission).....	-31,000	-31,000	---	---	---	50209
50211	Medicare Eligible Accruals (permanent, indefinite)..	37,470	37,470	39,000	39,000	---	50211
50214	Children and Families: Contingency Fund adjust..	---	---	---	---	---	50214
50243	Global Fund to Fight Aids, TB, and Malaria.....	---	---	---	---	---	50243
50246	BARDA Transfer (from Bioshield to PHSSEF).....	-415,000	-415,000	-765,000	-415,000	+350,000	50246
50248	Highly Qualified Teacher fix (Sec. 163).....	3,000	3,000	---	---	---	50248
50257	Childrens Health Insurance Program (rescission)...	-3,500,000	-3,500,000	---	---	---	50257
50258	PPACA limitation (CBO scoring).....	---	---	---	2,657,000	+2,657,000	50258
50259	Rescissions (CHIMPs) (PL111-148):						50259
50260	Aging and disability resources.....	---	---	---	-10,000	-10,000	50260
50265	Consumer Operated and Oriented Plan (CO-OP).....	-2,200,000	-2,200,000	---	-3,800,000	-3,800,000	50265
50267	Medicare and Medicaid innovation fund .....	---	---	---	-1,862,000	-1,862,000	50267
50268	CBO adjustment (rescission).....	---	---	---	15,000	+15,000	50268
50269	Independent Payment Advisory Board.....	---	---	---	-15,000	-15,000	50269
50271	Community Health Centers Fund PS.....	---	---	---	-1,200,000	-1,200,000	50271
50273	Community Health Centers Fund NHSC.....	---	---	---	-295,000	-295,000	50273
50275	Health workforce demonstrations .....	---	---	---	-85,000	-85,000	50275
50277	Prevention and Public Health Fund .....	---	---	---	-1,000,000	-1,000,000	50277
50279	Maternal Infant and Early Childhood.....	---	---	---	-350,000	-350,000	50279
50280	Pregnancy Assistance Fund (rescission).....	---	---	---	-25,000	-25,000	50280
50285	Pell grant mandatory adjustment.....	-492,000	-492,000	---	-159,000	-159,000	50285
50290	Adjustment to balance with CBO scoring.....	3,151	3,151	---	---	---	50290
50291	CBO estimate of .2% across-the-board (rescission)..	---	---	---	---	---	50291
50292	Less emergency appropriations.....	---	---	---	---	---	50292
50294	Plus rescissions of emergency appropriations.....	1,259,000	1,259,000	---	---	---	50294
50300	Total, discretionary.....	157,442,000	157,399,316	180,804,407	153,414,000	-27,390,407	50300
50305	Adjustment to balance with 2011 enacted.....	---	42,684	---	---	---	50305
50310	Total, discretionary (FY 2011 enacted).....	157,442,000	157,442,000	180,804,407	153,414,000	-27,390,407	50310
50320	Grand total, current year (incl FY 2011 comparable)...	719,341,798	717,586,084	749,104,032	721,687,319	-27,416,713	50320



